COLORADO COUNTY COMMISSIONERS COURT NOTICE OF OPEN MEETING

DATE OF MEETING:

July 27, 2020 - 9:00 A.M.

BUILDING:

Colorado County Courthouse, County Courtroom

STREET LOCATION: CITY OF LOCATION: 400 Spring Street Columbus, Texas

Pursuant to the Suspension Order by Governor Abbott of certain provisions of the Texas Open Meetings laws, seating inside the County Courtroom shall be limited according to spacing guidelines to protect the public, staff and members from potential exposure to the Coronavirus (COVID-19). Anyone can also remotely participate in the meeting by the Zoom meetings app or a toll-free dial in number listed below:

Join Zoom Meeting

https://txcourts.zoom.us/j/93198500943

Meeting ID: 931 9850 0943

One tap mobile

+13462487799,,93198500943# US (Houston)

+16699006833,,93198500943# US (San Jose)

Dial by your location

+1 346 248 7799 US (Houston)

+1 669 900 6833 US (San Jose)

+1 253 215 8782 US (Tacoma)

+1 301 715 8592 US (Germantown)

+1 312 626 6799 US (Chicago)

+1 929 205 6099 US (New York)

Meeting ID: 931 9850 0943

Find your local number: https://txcourts.zoom.us/u/a145XfM2V

Join by Skype for Business

https://txcourts.zoom.us/skype/93198500943

Pursuant to the authority granted under Government Code, Chapter 551, the Commissioners Court may convene in a closed meeting to discuss, deliberate and take action on any of the agenda items listed below. Immediately before any closed session, the specific section or sections of Government Code, Chapter 551, which provides statutory authority, will be announced.

On this the 27th day July 2020, the Commissioners Court of Colorado

County, Texas met in Regular Session at 9:00 A.M., in their regular meeting place
at the Colorado County Courthouse, County Courtroom, 400 Spring Street, in the

City of Columbus, Texas.

The Following Members were present, to wit:

Honorable Ty Prause

County Judge

Honorable Doug Wessels Honorable Darrell Kubesch **Commissioner Precinct #1**

Honorable Darrell Kubesch Honorable Tommy Hahn Commissioner Precinct #2
Commissioner Precinct #3

Honorable Darrell Gertson

Commissioner Precinct #4

Honorable Kimberly Menke

County Clerk

County Judge Ty Prause called the meeting to order at 9:05 A.M., followed by

Pledges to the United States Flag and Texas Flag.

DELIE	ERATE AND CONSIDER ACTION ON THE FOLLOWING ITEMS:
4	A war da aa waatad
1.	Agenda as posted.

Motion by Commissioner Wessels to approve Agenda; seconded by Commissioner Kubesch; 5 ayes 0 nays; motion carried; it was so ordered.

(See Attachment)

COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020

COLORADO COUNTY COMMISSIONERS COURT NOTICE OF OPEN MEETING

COLORADO COUNTY, TX

2020 JUL 23 PH 4: 32

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Columbus, Texas

KIMBERLY MENKE COUNTY CLERK

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חבו	IREDATE	ΔND	CONSIDER	ACTION	ON THE	FOLLOWII	NG ITEMS:
1 11-1	IDERAIL	MINI /	CAMOUNEIN	ACTION.		1 0 5 5 7 7 1 1	10 11 -1110

- __1. Agenda as posted.
- Public comments.
- __3. Audience to Robert Maes, Chief Appraiser, informing the court of the certified values of the 2020 Appraisal Roll for Colorado County.

COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020

9:15 A.M.

Public Hearing to establish a speed limit of 30 m.p.h. a maximum reasonable and prudent speed for a vehicle traveling on Carter Walker Road, Precinct No. 4. (Gertson) __5. Authority for County Commissioner to establish a speed limit of 30 m.p.h. a maximum reasonable and prudent speed for a vehicle traveling on Carter Walker Road, Precinct No. 4. (Gertson) __6. Application submitted by Colorado Valley Telephone to install buried fiber optic cable upon and along the right-of-way of County Road 201 at the intersection of County Road 201 and East U.S. Highway 90, Precinct No. 2. (Kubesch) Request to add an AEP power pole at the CCEMS Station 3 site behind the Opportunity Center. ___7. (Furrh) Certification of the 2019 county-maintained road mileage as required by Texas Department of Transportation. Authority to advertise for a mechanic for Commissioner Precinct No. 3. (Hahn) __9. Order Restricting Outdoor Burning pursuant to Texas Local Government Code Section _10. 352.081(c)(1) or (c)(2) for up to 90 days. (Prause) _11. Texas County & District Retirement System (TCDRS) Plan Assessment for Plan Year 2021. (Kana) Designate an officer or employee to prepare the tax rate calculation for Colorado County in _12. accordance with Chapter 26, Section 26.04(c) of the Property Tax Code. (Kana) _13. Consent: a. Fiscal Year 2019 Surplus Distribution from the Texas Association of Counties Health and Employee Benefits Pool in the amount of \$141,662.44. b. Certification of 2020 Appraisal Roll for Colorado County. c. Certificate of Liability Insurance posted by EP Energy E&P Company, L.P. (7/1/2020 -7/1/2021). Examine and approve all accounts payable and budget amendments. _14. Announcements (without discussion and no action) by elected officials/department heads. _15. Commissioners Court Members sign all documents and papers acted upon or approved. _16. _17. Budget Workshop. 18. Adjourn.

The Colorado County Courthouse is wheelchair accessible and accessible parking spaces are available.

_2.	Public comments.
	Judge Prause stated there were no Public Comments from anyone in attendance or by Zoom Meeting app.
3.	Audience to Robert Maes, Chief Appraiser, informing the court of the certified values of the 2020 Appraisal Roll for Colorado County.
	Robert Maes, Chief Appraiser informed the court of the certified values of the 2020 Appraisal Roll. (See Attachment)

STATE OF TEXAS

PROPERTY TAX CODE, SECTION 26.01 (a)

COUNTY OF COLORADO

CERTIFICATION OF APPRAISAL ROLL FOR COLORADO COUNTY.

I, Robert Maes, Chief Appraiser for the Colorado County Appraisal District, solemnly swear that the following is the portion of the approved Appraisal Roll of the Colorado County Appraisal District which lists property taxable by **COLORADO COUNTY** and constitutes the estimated appraisal roll for **COLORADO COUNTY**.

 July 16, 2020
 Signature of Chief

 \$2,768,909,042
 Assessed Value

 -\$247,592,240
 Less Exemptions

 \$2,521,316,802
 Net Taxable

Approval of the appraisal records by the Colorado County Appraisal Review Board occurred on the 9^{th} day of July 2020.

COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020

COLORADO COUNTY APPRAISAL DISTRICT

AFFIDAVIT OF SUBMISSION FOR REVIEW AND PROTEST OF APPRAISAL RECORDS TO THE APPRAISAL REVIEW BOARD

THE STATE OF TEXAS

COUNTY OF COLORADO

LIMITING CONDITIONS

The appraisal value estimates provided by the district are subject to the following conditions:

- 1. The appraisals were prepared exclusively for ad valorem tax purposes.
- The property characteristic data upon which the appraisals are based is assumed to be correct. Exterior inspections of the property appraised were performed as staff resources and time allowed.
- Validation of sales transactions was attempted through questionnaires to the buyer and seller and field review. In the absence of such confirmation, sales data from vendors were considered reliable.

CERTIFICATION STATEMENT

I, Robert Maes, Chief Appraiser for Colorado County Appraisal District, solemnly swear that I have made or caused to be made a diligent inquiry to ascertain all property in the district subject to appraisal by me and that I have included in the records all property that I am aware of at an appraised value determined as required by law.

Signature of Affiant

POBERT MAES

Affiant

MARCELLA R. PRLIGHAUPT
NOTARY PURVAC - STATE OF TEXAS
DO # 131925-6-2
By Controlled in Exyme 03-19-2023

Notary Public in and for the State of Texas

My commission expires: 3-18-2023

Appraisal Review Board Colorado County, Texas

Sind of Kristing American

ORDER APPROVING APPRAISAL RECORDS

FOR 2020

COLORADO COUNTY

On <u>July 9, 2020</u>, the Appraisal Review Board of Colorado County, Texas, met to approve the appraisal records for tax year <u>2020</u>.

The Board finds that the appraisal records, as corrected by the Chief Appraiser according to the orders of the Board, should be approved.

The Board finds that the sum of appraised values, as determined by the Chief Appraiser, of all properties on which protests have been filed but not determined by this Board is five percent or less of the total appraised value of all other taxable properties.

The Board therefore APPROVES the appraisal records as corrected.

Chairwoman, Appraisal Review Board

Signed on July 9, 2020

sign here Mowell

COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020

Colorado County County	2020 CER	TIFIED TOT	ALS	As of Certification		
Property Count: 30,894		C - COLORADO COUNTY ARB Approved Totals			9:39:27AM	
Land		Value				
Homesite:		144,736,185	•			
Non Homesite:		257,826,735				
Ag Market:		3,242,550,985				
Timber Market:		4,181,650	Total Land	(+)	3,649,295,555	
Improvement		Value				
Homesite:		758,187,135				
Non Homesite:		897,205,942	Total Improvements	(+)	1,655,393,077	
Non Real	Count	Value				
Personal Property:	2,237	512,352,770				
Mineral Property:	4,304	93,947,416				
Autos:	O	0	Total Non Real	(+)	606,300,186	
•			Market Value	- =	5,910,988,818	
Ag	Non Exempt	Exempt				
Total Productivity Market:	3,237,586,099	9,146,536				
Ag Use:	104,750,197	877,724	Productivity Loss	(-)	3,132,753,292	
Timber Use:	82,610	0	Appraised Value	=	2,778,235,526	
Productivity Loss:	3,132,753,292	8,268,812				
			Homestead Cap	(-)	9,326,484	
			Assessed Value	=	2,768,909,042	
			Total Exemptions Amount (Breakdown on Next Page)	(-)	247,592,240	
			Net Taxable	_ =	2,521,316,802	

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100) 13,110,847.37 = 2,521,316,802 * (0.520000 / 100)

Tif Zone Code	Tax Increment Loss
CETRZ1	63,890
Tax Increment Finance Value:	63,890
Tax Increment Finance Levy:	332.23

Colorado County County	2020 CERTIFIED TOTALS	. As	of Certification			
Property Count: 30,894	C - COLORADO COUNTY ARB Approved Totals	7/16/2020	9:40:40AM			
Exemption Breakdown						

Exemption	Count	Local	State	Total
AB	2	1,259,190	0	1,259,190
DV1	35	0	350,693	350,693
DV1S	1	0	5,000	5,000
DV2	20	0	189,000	189,000
DV3	20	0	212,000	212,000
DV4	83	0	656,558	656,558
DV4S	15	0	148,600	148,600
DVHS	50	0	6,899,558	6,899,558
DVHSS	3	0	286,710	286,710
EX-XD	4	0	52,840	52,840
EX-XD (Prorated)	1	0	9,678	9,678
EX-XG	2	. 0	53,490	53,490
EX-XI	5	0	1,725,100	1,725,100
EX-XN	61	0	2,198,990	2,198,990
EX-XO	1	0	9,960	9,960
EX-XR	19	0	162,090	162,090
EX-XU	19	0	1,722,490	1,722,490
EX-XV	669	0	18,570,546	18,570,546
EX-XV (Prorated)	9	0	959,179	959,179
EX366	544	0	160,998	160,998
FR	1	0	0	0
HS	5,880	177,464,640	0	177,464,640
OV65	2,987	34,373,300	0	34,373,300
OV65S	. 6	40,750	0	40,750
PC	4	80,880	0	80,880
	Totals	213,218,760	34,373,480	247,592,240

JULY 27, 2020

Colorado County County	2020 CER	TIFIED TOTA	ALS .	As	s of Certification
Property Count: 30,894		ORADO COUNTY Grand Totals		7/16/2020	9:39:27A
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Non Real	Count	Value			
Personal Property:	2,237	512,352,770			
Vineral Property:	4,304	93,947,416			
Autos:	0	0	Total Non Real	(+)	606,300,18
			Market Value	=	5,910,988,81
Ag .	Non Exempt	Exempt			
Fotal Productivity Market:	3,237,586,099	9,146,536			
Ag Use:	104,750,197	877,724	Productivity Loss	(-)	3,132,753,29
Timber Use:	82,610	0	Appraised Value	=	2,778,235,52
Productivity Loss:	3,132,753,292	8,268,812			
			Homestead Cap	(-)	9,326,48
			Assessed Value	=	2,768,909,04
			Total Exemptions Amount (Breakdown on Next Page)	(-)	247,592,24
			Net Taxable	. =	2,521,316,80

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100) 13,110,847.37 = 2,521,316,802 * (0.520000 / 100)

Tif Zone Code	Tax Increment Los
CETRZ1	63,890
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COMMISSIONER'S COURT REGULAR MEETING

Colorado County County	2020 CERTIFIED TOTALS	As	of Certification
Property Count: 30,894	C - COLORADO COUNTY Grand Totals	7/16/2020	9:40:40AM
	Exemption Breakdown		

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OVHS	50	0	6,899,558	6,899,558
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EX-XD	4	0	52,840	52,84
EX-XD (Prorated)	1	0	9,678	9,678
x-xg	2	0	53,490	53,49
X-XI	5	0	1,725,100	1,725,10
EX-XN	61	0	2,198,990	2,198,99
X-XO	1	0	9,960	9,96
EX-XR	19	0	162,090	162,09
X-XU	19	0	1,722,490	1,722,49
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X-XV (Prorated)	9	0	959,179	959,17
X366	544	0	160,998	160,99
R	1	0	0	
is	5,880	177,464,640	0	177,464,64
V65	2,987	34,373,300	0	34,373,30
OV65S	6	40,750	0	40,75
PC	4	80,880	0	80,88
	Totals	213 218 760	34.373.480	247,592,24

COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020

Colorado County County

2020 CERTIFIED TOTALS

As of Certification

Property Count: 30,894

C - COLORADO COUNTY
ARB Approved Totals

7/16/2020 9:40:40AM

State Category Breakdown

			New Value	Market Value	Taxable Value
State Code	Description	Count Acres	New value	illal Ket Value	
Α	SINGLE FAMILY RESIDENCE	6,441	\$17,759,294	\$656,309,011	\$531,605,777
B	MULTIFAMILY RESIDENCE	56	\$518,300	\$9,365,560	\$9,365,560
C1	VACANT LOTS AND LAND TRACTS	2,564	\$5,510	\$32,170,218	\$32,152,718
D1	QUALIFIED OPEN-SPACE LAND	8,726 567,036.0204	\$0	\$3,237,586,099	\$104,798,566
D2	IMPROVEMENTS ON QUALIFIED OP	609	\$1,945,880	\$19.968.300	\$19,922,693
E	RURAL LAND, NON QUALIFIED OPE	8,123 18,557.7073	\$20,826,790	\$785,846,913	\$683,709,205
F1	COMMERCIAL REAL PROPERTY	900	\$8,502,060	\$212,741,338	\$212,698,487
F2	INDUSTRIAL AND MANUFACTURIN	151	\$1,588,860	\$308,356,450	\$307,165,940
G1	OIL AND GAS	3,205	\$0	\$93,339,012	\$93,339,012
G3	OTHER SUB-SURFACE INTERESTS	626	\$0	\$462,046	\$462,046
J2	GAS DISTRIBUTION SYSTEM	5	\$0	\$700,620	\$700,620
J3	ELECTRIC COMPANY (INCLUDING C	47	\$0	\$58,685,280	\$58,685,280
J4	TELEPHONE COMPANY (INCLUDI	33	\$0	\$6,435,580	\$6,435,580
J5	RAILROAD	31	. \$0	\$49,238,100	\$49,238,100
J6	PIPELAND COMPANY	187	\$0	\$79,609,180	\$79,609,180
J7	CABLE TELEVISION COMPANY		\$0	\$3,825,470	\$3,825,470
L1	COMMERCIAL PERSONAL PROPE	1,473	\$0	\$62,608,440	\$62,606,610
L2	INDUSTRIAL AND MANUFACTURIN	319	\$68,680	\$244,752,140	\$244,604,410
M1	TANGIBLE OTHER PERSONAL, MOB	962	\$2,227,120	\$18,913,500	\$15,941,349
S	SPECIAL INVENTORY TAX	15	\$0	\$4,450,200	\$4,450,200
X	TOTALLY EXEMPT PROPERTY	1,334	\$16,997	\$25,625,361	\$0
		Totals 585,593.7277	\$53,459,491	\$5,910,988,818	\$2,521,316,803

COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020

Colorado County County

2020 CERTIFIED TOTALS

As of Certification

Property Count: 30,894

C - COLORADO COUNTY
Grand Totals

7/16/2020 9:40:40AM

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J5	RAILROAD	31	\$0	\$49,238,100	\$49,238,100			
J6	PIPELAND COMPANY	187	\$0	\$79,609,180	\$79,609,180			
J7	CABLE TELEVISION COMPANY	8	\$0	\$3,825,470	\$3,825,470			
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		Totals 585,593.7277	\$53,459,491	\$5,910,988,818	\$2,521,316,803			

COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020

Colorado County County

2020 CERTIFIED TOTALS

As of Certification

C - COLORADO COUNTY ARB Approved Totals Property Count: 30,894

7/16/2020 9:40:40AM

CAD State Category Breakdown

CAD State Category Breakdown							
State Code	Description	Count	Acres	New Value	Market-Value	Taxable Value	
Α	SINGLE FAMILY RESIDENCE (PRORA	8		\$84,913	\$197,566	\$165,886	
A1	SINGLE-FAMILY RESIDENTIAL ON LO	4,141		\$7,251,250	\$435,710,324	\$352,512,424	
A2	MOBILE HOME ON LOT	681		\$97,350	\$14,142,275	\$11,230,872	
A3	RESIDENTIAL IMPROVEMENT ONLY	257		\$666,761	\$12,558,791	\$11,120,723	
A4	RESIDENTIAL IMPROVEMENT ON 5 A	1,401		\$9,659,020	\$193,700,055	\$156,575,872	
B1	MULTI-FAMILY DUPLEX	25		\$34,520	\$1,697,610	\$1,697,610	
B2	MULTI-FAMILY TRIPLEX	4		\$0	\$466,450	\$466,450	
B3	MULTI-FAMILY FOURPLEX	. 6		\$0	\$734,480	\$734,480	
B5	MULTI-FAMILY 5 OR MORE UNITS	23		\$483,780	\$6,467,020	\$6,467,020	
C1	VACANT PLATTED LOT (NON-COMME	2,017		\$0	\$19,637,901	\$19,631,901	
C3	VACANT RURAL LOT UNDER 5 ACRE	468		\$5,510	\$9,448,047	\$9,436,547	
C4	VACANT PLATED COMMERICAL LOT	81		\$0	\$3,084,270	\$3,084,270	
D1	TRACT WITH PRODUCTIVITY VALUAT	8,726	567,036.0204	\$0	\$3,237,586,099	\$104,798,566	
D2	IMPROVEMENT ON QUALFIED AG LA	609	78.5790	\$1,945,880	\$19,968,300	\$19,922,693	
D4	RURAL LAND OVER 5 ACRES USED F	8		\$29,710	\$335,990	\$322,716	
Ē.	·····	1		\$0	\$11,557	\$11,557	
Ē1	FARM OR RANCH IMPROVEMENTS-IN	4,653		\$12,259,520	\$312,644,843	\$285,423,898	
E2	MOBILE HOMES ON ACREAGE LESS '	379		\$358,750	\$16,917,890	\$13,708,433	
E3	RURAL IMPROVEMENT ON LESS TH	333		\$320,240	\$12,340,930	\$10,924,413	
E4	RURAL MOBILE HOMES ON 5 ACRES	328		\$203,400	\$16,831,709	\$14,655,972	
E5	NON QUALIFIED AG LAND	1,451		\$0	\$81,014,295	\$79,122,288	
E9	RURAL SPLIT FOR RESIDENCES WI	1,997		\$7,655,170	\$345,749,699	\$279,539,928	
F1	COMMERCIAL REAL PROPERTY	900		\$8,502,060	\$212,741,338	\$212,698,487	
F2	INDUSTRIAL REAL PROPERTY	151		\$1,588,860	\$308,356,450	\$307,165,940	
G1	OIL & GAS MINERAL INTEREST	3,205		\$0	\$93,339,012	\$93,339,012	
G3	NON-PRODUCING MINERALS	626		\$0	\$462,046	\$462,046	
J2	GAS COMPANIES	5		\$0	\$700,620	\$700,620	
J3	ELECTRIC COMPANIES	47		\$0	\$58,685,280	\$58,685,280	
J4	TELEPHONE COMPANIES	33		\$0	\$6,435,580	\$6,435,580	
J5	RAILROAD COMPANIES (INCLUDES R	31		\$0	\$49,238,100	\$49,238,100	
J6	PIPELINES	187		\$0	\$79,609,180	\$79,609,180	
J7	TV CABLE SYSTEMS	8		\$0	\$3,825,470	\$3,825,470	
L1	PERSONAL PROPERTY COMMERCIA	1,441		\$0	\$60,480,730	\$60,478,900	
L2	PERSONAL PROPERTY INDUSTRIAL	319		\$68,680	\$244,752,140	\$244,604,410	
L9	TRUCK TRACTORS/TRAILERS	33		\$0	\$2,127,710	\$2,127,710	
M3	MOBILE HOME ONLY (DOES NOT OW	961		\$2,227,120	\$18,911,820	\$15,941,349	
M6	TRAVEL TRAILERS WITH HOMESTEA	1		\$0	\$1,680	\$0 \$4.450.200	
S	SPECIAL INVENTORY TAX	15		\$0	\$4,450,200	\$4,450,200	
X	TOTALLY EXEMPT PROPERTIES	1,334		\$16,997	\$25,625,361	\$0	
		Totals	567,114.5994	\$53,459,491	\$5,910,988,818	\$2,521,316,803	

COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020

Colorado County County

2020 CERTIFIED TOTALS

As of Certification

C - COLORADO COUNTY
Grand Totals

7/16/2020 9:40:40AM

Property Count: 30,894

CAD State Category Breakdown

5/D 5mil 6milg1/, 210mil 10m						
State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
Α	SINGLE FAMILY RESIDENCE (PRORA	8		\$84.913	\$197,566	\$165,886
Â1	SINGLE-FAMILY RESIDENTIAL ON LO	4,141		\$7,251,250	\$435,710,324	\$352,512,424
A2	MOBILE HOME ON LOT	681		\$97,350	\$14,142,275	\$11,230,872
A3	RESIDENTIAL IMPROVEMENT ONLY	257		\$666.761	\$12,558,791	\$11,120,723
A4	RESIDENTIAL IMPROVEMENT ON 5 A	1,401		\$9,659,020	\$193,700,055	\$156,575,872
B1	MULTI-FAMILY DUPLEX	25		\$34,520	\$1,697,610	\$1,697,610
B2	MULTI-FAMILY TRIPLEX	4		\$0	\$466,450	\$466,450
B3	MULTI-FAMILY FOURPLEX	6		\$0	\$734,480	\$734,480
B5	MULTI-FAMILY 5 OR MORE UNITS	23		\$483,780	\$6,467,020	\$6,467,020
C1	VACANT PLATTED LOT (NON-COMME	2,017		\$0	\$19,637,901	\$19,631,901
C3	VACANT RURAL LOT UNDER 5 ACRE	468		\$5,510	\$9,448,047	\$9,436,547
C4	VACANT PLATED COMMERICAL LOT	81		\$0	\$3,084,270	\$3,084,270
D1	TRACT WITH PRODUCTIVITY VALUAT	8,726	567,036,0204	\$0	\$3,237,586,099	\$104,798,566
D2	IMPROVEMENT ON QUALFIED AG LA	609	78.5790	\$1,945,880	\$19,968,300	\$19,922,693
D4	RURAL LAND OVER 5 ACRES USED F	8		\$29,710	\$335,990	\$322,716
Ē	MOINTE D'IND OVER O' TOTALO DOLLO .	1		\$0	\$11,557	\$11,557
Ē1	FARM OR RANCH IMPROVEMENTS-IN	4,653		\$12,259,520	\$312,644,843	\$285,423,898
E2	MOBILE HOMES ON ACREAGE LESS	379		\$358,750	\$16,917,890	\$13,708,433
E3	RURAL IMPROVEMENT ON LESS TH	333		\$320,240	\$12,340,930	\$10,924,413
E4	RURAL MOBILE HOMES ON 5 ACRES	328		\$203,400	\$16,831,709	\$14,655,972
E5	NON QUALIFIED AG LAND	1,451		\$0	\$81,014,295	\$79,122,288
E9	RURAL SPLIT FOR RESIDENCES WI	1,997		\$7,655,170	\$345,749,699	\$279,539,928
F1 ·	COMMERCIAL REAL PROPERTY	900		\$8,502,060	\$212,741,338	\$212,698,487
F2	INDUSTRIAL REAL PROPERTY	151		\$1,588,860	\$308,356,450	\$307,165,940
G1	OIL & GAS MINERAL INTEREST	3,205		\$0	\$93,339,012	\$93,339,012
G3	NON-PRODUCING MINERALS	626		\$0	\$462,046	\$462,046
J2	GAS COMPANIES	5		\$0	\$700,620	\$700,620
J3	ELECTRIC COMPANIES	47		\$0	\$58,685,280	\$58,685,280
J4	TELEPHONE COMPANIES	33		\$0	\$6,435,580	\$6,435,580
J5	RAILROAD COMPANIES (INCLUDES R	31		\$0	\$49,238,100	\$49,238,100
J6	PIPELINES	187		\$0	\$79,609,180	\$79,609,180
J7	TV CABLE SYSTEMS	8		. \$0	\$3,825,470	\$3,825,470
Ľ1	PERSONAL PROPERTY COMMERCIA	1,441		\$0	\$60,480,730	\$60,478,900
L2	PERSONAL PROPERTY INDUSTRIAL	319		\$68,680	\$244,752,140	\$244,604,410
L9	TRUCK TRACTORS/TRAILERS	33		\$0	\$2,127,710	\$2,127,710
M3	MOBILE HOME ONLY (DOES NOT OW	961		\$2,227,120	\$18,911,820	\$15,941,349
M6	TRAVEL TRAILERS WITH HOMESTEA	1		\$0	\$1,680	\$0
S	SPECIAL INVENTORY TAX	15		\$0	\$4,450,200	\$4,450,200
x	TOTALLY EXEMPT PROPERTIES	1,334		\$16,997	\$25,625,361	\$0
		Totals	567,114.5994	\$53,459,491	\$5,910,988,818	\$2,521,316,803

COMMISSIONER'S COURT REGULAR MEETING

	2020 C	ERTIFIED TO	TALS	As o	of Certification
Property Count: 30,894		C - COLORADO COUNTY Effective Rate Assumption			9:40:40A
		New Value			
	TOTAL NEW VALUE MARKET:	New Value	\$53,459,491		
	TOTAL NEW VALUE TAXABLE:		\$47,818,273		
		New Exemptions			
	n	Count			
	proving property for housing with vol	1	2019 Market Value		\$4,22 \$2,78
	marily performing charitable functio	1	2019 Market Value		\$12,53
	otor vehicles leased for personal use	21	2019 Market Value		\$1,117,21
	mptions (including public property, r	9	2019 Market Value		\$1,117,21
EX366 HOUSE B		200 EXEMPTIONS VALUE LOS	2019 Market Value SS		\$1,294,40
Exemption	Description		Count	Exen	iption/Amou
DV1 .	Disabled Veterans 10% - 29%		2		\$17,00
DV2	Disabled Veterans 30% - 49%		3 1		\$27,00 \$10,00
DV3	Disabled Veterans 50% - 69%		6		\$53.44
DV4	Disabled Veterans 70% - 100% Disabled Veteran Homestead		4		\$340,03
DVHS HS	HOMESTEAD		247		\$9,408,75
OV65	OVER 65		213		\$2,394,03
3.00	PARTIAL	EXEMPTIONS VALUE LOS	SS 476		\$12,250,26
			NEW EXEMPTIONS VALUE LOSS	5	\$13,544,6
		ncreased Exemptions			
	Description		Count In	creased Exem	ption Amou
xemption					A CONTRACTOR OF THE PARTY OF TH
	INCREASE	EXEMPTIONS VALUE LO	SS		
			TOTAL EXEMPTIONS VALUE LOSS	•	\$13,544,66
	Nev	/ Ag / Timber Exempti	ions		
2019 Market Value		\$2,959,654			Count: 2
2020 Ag/Timber Use		\$75,740			
	UE LOSS	\$2,883,914			
NEW AG / TIMBER VAL					
NEW AG / HMBER VAL	·	New Annexations			
NEW AG / HIMBER VAL		New Annexations New Deannexations			· · · · · ·
NEW AG / IIMBER VAL	A	New Deannexations			
NEW AG / IIMBER VAL	Av				
		New Deannexations /erage Homestead Val Category A and E	lue	A	yerage Taxal
Count of HS Resider		New Deannexations /erage Homestead Val Category A and E	lue Average HS Exemption	A	verage Taxal
Count of HS Resider	ices Averag	New Deannexations verage Homestead Val Category A and E e Market	lue	·	verage Taxal \$126,2
Count of HS Resider	ices Average	New Deannexations rerage Homestead Val Category A and E	lue Average HS Exemption	Α	
Count of HS. Resider 5,	ices Average	New Deannexations /erage Homestead Val Category A and E E Market 2159,617 Category A Only	lue Average HS Exemption \$33,378		\$126,2
Count of HS Resider 5,	ices Average	New Deannexations /erage Homestead Val Category A and E E Market 2159,617 Category A Only	lue Average HS Exemption		\$126,2

Colorado County County

2020 CERTIFIED TOTALS

As of Certification

C - COLORADO COUNTY Lower Value Used

Count of Protested Properties Total Market Value Total Value Used

JULY 27, 2020

TIF Zone Property Report

TIF Zone: CETRZ1

Property ID Owner Name

Situs

Market Value Entity Name

Taxable Value

Base Value

Year:

2020

Total

6,139,360

768,830

940,460

63,890

COLORADO COUNTY
COLORADO COUNTY
COLORADO COUNTY
COLORADO COUNTY

0 48,360 97,540 296,000

153,060 153,060

Captured Value

31988 ANDERSON, ARTHUR A
27340 ANDERSON, HARRY ET
AL
27364 ANDERSON, MARK N &
27363 BRUNNER, JASON W
ETAL
85312 COLORADO COUNTY
27342 TYLER, CLIFTON H & IDA
27370 WEBB, JOHN L
31825 WITTER, ALBERT SCOTT
EST

845,330 COLORADO COUNTY 845,330 COLORADO COUNTY

800,000 COLORADO COUNTY 528,000 COLORADO COUNTY

162,240 81,120

138,880 138,880

14,180 14,180

True Automation, Inc.

9:15 A.M.

__4. Public Hearing to establish a speed limit of 30 m.p.h. a maximum reasonable and prudent speed for a vehicle traveling on Carter Walker Road, Precinct No. 4. (Gertson)

Judge Prause opened the public hearing at 9:23 A.M. With there being no public comment, the hearing was closed at 9:24 A.M.

(See Attachment)

NOTICE OF PUBLIC HEARING

A Public Hearing on a proposal to establish a speed limit of 30 m.p.h. on Carter Walker Road, Precinct No. 4 will be held at the Regular Term of Commissioners Court on July 27, 2020 at 9:15 a.m., at the Colorado County Courthouse, County Courtroom, 400 Spring Street, Room 106, Columbus, Texas, as provided by the Texas Transportation Code, Subchapter E (County Traffic Regulations), Sections 251.151, 251.152 and 251.154.

By Order of the Commissioners Court July 13, 2020.

COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020

The Colorado County Citizen

Wednesday, July 15, 2020



Call to place your ad!

PAYMENTS:

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www.coloradocountycitizen.com

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Help Wanted

Help Wanted

Legals

Legals

Legals

Zolumbus Oaks

re Hiring... : join our Family

I - RN or LVN **IVNs & CNAs** iifts, AM & PM

ı staff/dishwasher

aintenance Assistant

: Healthcare Community et, Columbus TX 78934 979-732-2347 979-732-3473

rator: Brian Laffler

HIRING ALL SHIFTS RNs, LVNs, CNAs

Sign-On Bonus \$3,500 • Weekend Doubles Available New Wage Scale for All Positions

Apply in Person; Contact Director of Nursing at TruCare Living Center 1511 Montezuma St. • Columbus, TX 979-733-0500



Office 979-733-0500 | Fax 979-733-0097

NOTICE OF PUBLIC HEARING

A Public Hearing on a proposal to establish a speed limit of 30 m.p.h. on Carter Walker Road, Precinct No. 4 will be held at the Regular Term of Commissioners Court on July 27, 2020 at 9:15 a.m., at the Colorado County Courthouse, County Courtroom, 400 Spring Street, Room 106, Columbus, Texas, as provided by the Texas Transportation Code, Subchapter E (County Traffic Regulations), Sections 251.151, 251.152 and 251.154.

By Order of the Commissioners Court July 13, 2020.

RANCH MANAGER WANTED NEW ULM-CAT SPRING AREA

50 pounds and in good physical health

as Driver's License, have a good driving record and proof of insurance owledge of Microsoft Office applications (Word & Excel), texting and email

and written communication skills; able to work with people and manage conflicts; experience is required as you will manage and work alongside 2 or more seople and manage other vendors such as mechanics, electricians, veterinarian,

ə, read and understand the English language; Spanish as a second language is

ganizational skills, detail oriented and ability to multi-task

hedule necessary work and check that all tasks and projects have been completilly and timely

for procuring necessary supplies, feed, equipment and other items as part of

of minor equipment repair and maintenance is required; ability to drive tractors splements such as shredder, box blade, post hole digger, grapple, front end

with animal care is preferred (chickens, goats, pigs, horses, donkeys & cattle) I ranch type work; welding experience is beneficial

of trees, grasses, plants, etc. care and irrigation maintenance is preferred k Monday through Friday (32-40/week) and, as requested, for special events

Mobile Homes

Fayette Country Homes, Schulenburg, Texas, 25 years in business. 30 homes in Inventory, financing available, Call 979-743-6192 Fayettecountryhomes.com or Follow us on Facebook and Instagram RBI32896

Garage Sales

Multi-family garage sale! Friday-July 17th 8am-12pm & Saturday-July 18th 8am-2pm, 1046 Garden Oaks St., Columbus.

GRANT ENGINEERING SERVICES PUBLIC NOTICE

The City of Columbus is soliciting a Request for Qualifications from a qualified engineer/engineering firm (registered to practice in the; State of Texas) for engineering services to include budget/scopes of work/cost estimates for the preparation of a Texas Department of Agriculture (TDA) Community Development Block Grant (CDBG) Downtown Revitalization Program (DRP) Application for sidewalks and the subsequent preliminary and final design plans, bid documents, and necessary interim and final inspections required by the City for the implementation of the DRP if the City is awarded a TDA contract.

Please submit three (3) copies of your statement of qualifications, resumes of key personnel, references and a list of jobs performed under this or similar programs to:

Donald Warschak, P.E. City Manager City of Columbus 605 Spring St

PO Box 87 Columbus, Texas 78934

Proposals must be received by the City no later than 4:00 p.m., July 27, 2020 to be considered. The City of Columbus reserves the right to negotiate with any and all engineers/engineering firms that submit proposals, per the Texas Professional Services Procurement Act and the Uniform Grant and Contract Management Standards.

The City of Columbus is an Affirmative Action/Equal Opportunity Employer and strives to attain goals for Section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) as amended.

Para más información en español, comuníquese con Bana Schneider al (979) 732-2366.

070 700 0004

5.	Authority for County Commissioner to establish a speed limit of 30 m.p.h. a maximum reasonable
	and prudent speed for a vehicle traveling on Carter Walker Road, Precinct No. 4. (Gertson)

Motion by Commissioner Gertson to establish a speed limit of 30 m.p.h. a maximum reasonable and prudent speed for a vehicle traveling on Carter Walker Road, Precinct No. 4; seconded by Commissioner Hahn; 5 ayes 0 nays; motion carried; it was so ordered.

__6. Application submitted by Colorado Valley Telephone to install buried fiber optic cable upon and along the right-of-way of County Road 201 at the intersection of County Road 201 and East U.S. Highway 90, Precinct No. 2. (Kubesch)

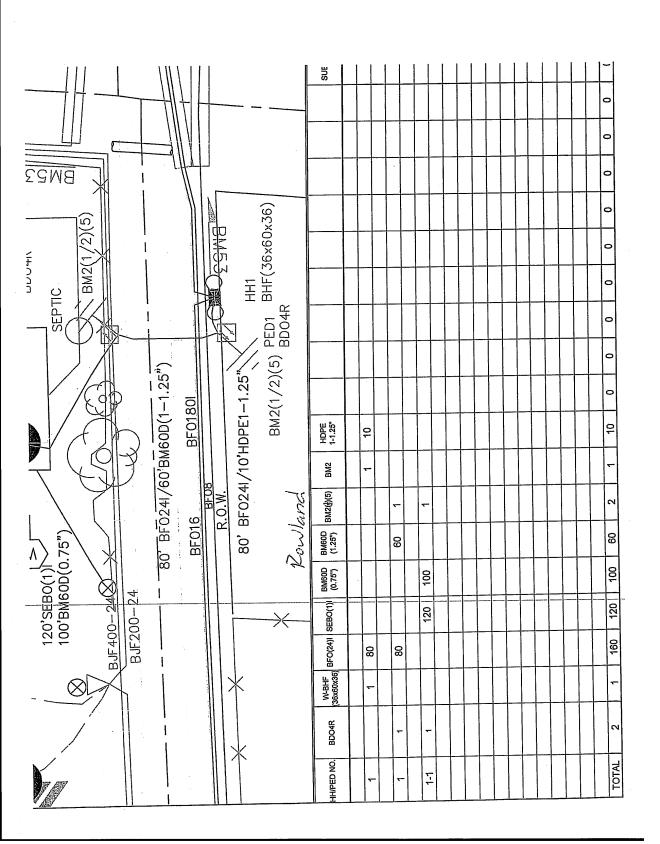
Motion by Commissioner Kubesch to install buried fiber optic cable upon and along the right-of-way of County Road 201 at the intersection of County Road 201 and East U.S. Highway 90, Precinct No. 2; seconded by Commissioner Wessels; 5 ayes 0 nays; motion carried; it was so ordered.

(See Attached)

COUNTY ROAD RIGHT-OF-WAY APPLICATION, AGREEMENT & PERMIT FOR COLORADO COUNTY

<u>Application</u>

Applicant Company:	Colorado Valley Telephone						
Contact Person:	Brian R Mueller						
Address:	4915 South US Hwy 77						
	LaGrange, Texas 78945						
Phone:	979-247-8179 Fax: <u>979-247-5115</u>						
	a to the standard in Denginet 2						
Location of right-of-w	vay for proposed construction/installation/repairs in Precinct_2:						
On Colorado County R	OW of CR 201, 110' from North from the intersection CR 201 Rd and E US 90.						
Description of right-o	of-way work to be performed:						
Install Buried Fiber Op	tic cable in 1.25 inch HDPE Duct from an existing Handhole by boring						
under CR 201 from the	West ROW to the East ROW of CR 201 to a new fiber pedestal.						
7-21-20	Brian R. Muller						
Date	Signature of Firm Name Representative						
	Brian R Mueller						
	Printed Name of Firm Name Representative						





COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020

Agreement

In exchange for the issuance of a permit by Colorado County to perform the work described on the Application, Applicant agrees to comply with the following provisions:

- Applicant shall pay a permit, inspection and document review fee of \$1,000 for the Oil &
 Gas industry and \$100 for all other types of right-of-way permits and a fee of \$500 for
 each open cut of a County Road if that procedure is approved by the Precinct
 Commissioner.
- 2. Applicant expressly recognizes that the issuance of a permit by Colorado County does not grant any right, claim, title, or easement in or upon the road or its appurtenances. In the future, should Colorado County, for any reason, need to work, improve, relocate, widen, increase, add to, decrease, or in any manner change the structure of the road or right-of-way, the line, if affected, will be moved, or relocated at the complete expense of Applicant.
- 3. Colorado County, its employees, agents or assigns will be held harmless for all claims, actions, or damages of every kind and description which may occur to or be suffered by any person or persons, corporation, or property by reason of the performance of any such work, character of material used or manner of installation, maintenance or operation or by improper occupancy of rights-of-way or public place or public structure, and in case any suit or action is brought against Colorado County for damages arising out of or by reason of any of the above causes, Applicant, is successors or assigns, will upon notice to him or them of commencement of such action, defend the same at his or their own expense, and will satisfy any judgment after said suit or action shall have finally been determined if adverse to Colorado County.
- 4. Colorado County, its employees and agents will, at no time, be held liable for any damage or injury done to the property of Applicant whether in contract or in tort, which may result from improving and/or maintaining its county roads or right-of-ways.
- 5. The Applicant must provide three copies of drawings or diagrams showing proposed location of the utility, pipeline, communication-line, electrical-line, or telephone-line-(hereafter "utility") with respect to right-of-way, type of installation or repair, size, length, material, and size of appurtenances, if any.
- 6. The construction and maintenance by Applicant shall not interfere with a previously installed utility. When necessary to remove or adjust another utility, a representative of that other utility shall be notified to decide the method and work to be done. Any cost of temporarily or permanently relocating other utilities shall be borne by Applicant.

COMMISSIONER'S COURT REGULAR MEETING

- 7. If Applicant is installing a pipeline across a county road, the pipe shall be encased from right-of-way line to right-of-way line. Vents will be provided at each end where the length of casing is over 150 feet. All vents shall be placed outside county road right-of-way. Readily identifiable and suitable markers shall be placed at the right-of-way line where it is crossed by the pipeline.
- If Applicant is installing a pipeline along the county road right-of-way it shall be located
 as close as possible to the right-of-way line as specified by the Precinct Commissioner.
 Readily identifiable and suitable markers shall be placed along the pipeline every 1,000
 feet
- 9. Applicant agrees to haul heavy loads or equipment to the work site along routes designated by the Commissioner of the Precinct in which such roads are located and Applicant, further, agrees to reimburse the County for any and all damages to roads and bridges in Colorado County from the movement of said loads or equipment within 30 days of receipt of County's notice of damages.
- 10. The Applicant shall make every effort to open and close all trenching operations during the daylight hours of one day. Appropriate measures shall be followed in the interest of safety, traffic convenience and access to adjacent property for all trenching operations. It shall be the responsibility of the Applicant to adhere to the section on construction and maintenance as outlined in the Texas Manual of Uniform Traffic Control Devices.
- 11. All lines, where practicable, shall be located to cross roadbed at an approximate right angle. No lines are to be installed under or within 50 feet of either end of any bridge. No lines shall be placed in any culvert or within 10 feet of the closest point of same.
- 12. Parallel lines will be installed as near to the right-of-way line as possible, and no parallel line will be installed in the roadbed or between the drainage ditch and the roadbed without special permission of the Precinct Commissioner.
- 13. No work shall be performed in the County right-of-way until after a permit has been issued by the County. Each permit will be valid for a period of 180 days. If construction has not been completed within this period, a new permit must be obtained.
- 14. The Applicant or its Contractor shall have a copy of the executed Application, Agreement and Permit available on the job site during the duration of the work.
- 15. All lines shall be buried at least forty (40) inches below the lowest point of the roads, ditches, creeks or borrow pits.
- 16. All open cut excavations of a county road shall be no greater in width than is necessary to adequately install the utility line.

COMMISSIONER'S COURT REGULAR MEETING

- 17. Operations along roadways shall be performed in such a manner that all excavated material be kept off the pavement at all times, as well as all operating equipment and materials. No equipment or installation procedures will be used which will damage any road surface or structures. The cost of any repairs to road surface, roadbed, structures, or other right-of-way features as a direct result of this installation will be borne by the Utility.
- 18. Upon completion of the project, all equipment, construction material, surplus materials, trash, broken concrete, lumber, etc. shall be removed from the construction site. The entire construction site shall be graded and cleaned to present the appearance as it was prior to construction or better.
- 19. For utility lines crossing under a County road or private entrance, Contractor shall be required to drill, core, or bore through the sub-grade at a depth to be determined by the Precinct Commissioner. If, however, such procedure is deemed impractical by reason of rock, utilities, underground construction or terrain, special permission shall be obtained from the Precinct Commissioner before an open road cut will be allowed. If approved, trenching, backfilling, and resurfacing of the cut shall be done in accordance with the procedures outlined in this Agreement. The Applicant shall be responsible for all paving repair for a period of one year after completion.
- 20. Backfill requirements for all open cut excavation and trenches shall be as follows:
 - i. Areas not subject to or influenced by vehicular traffic- the trench backfill shall be placed in layers not more than ten inches (10") in depth, and shall be compacted by whatever means the Contractor chooses.
 - ii. Areas subject to or influenced by vehicular traffic- the trench backfill shall be mechanically compacted in six-inch (6") lifts to a minimum of ninety percent (90%) modified proctor density.
 - <u>Dirt Roads</u>- Backfill shall be well tamped in six inch (6") layers to a
 point nine inches (9") below the surface of the road, after which
 one-foot (1') of good gravel shall be tamped until level with the
 existing surface.
 - Gravel Roads and Streets- Backfill shall be well tamped in six inch
 (6") layers to a point nine inches (9") below the surface of the
 road after which one foot (1') of good gravel shall be tamped until
 level with the existing surface.
 - 3. <u>Asphalt Roads</u>- Backfill materials shall be selected mineral aggregate and cement in proportions of 27 to 1, properly compacted (tamped to proper density of 90%) to within two inches (2") of road surface. Asphaltic concrete must then be added and tamped or rolled to make a level surface with existing road surface.

COMMISSIONER'S COURT REGULAR MEETING

- 21. The Applicant shall not cut or open more than one-half of the roadway at a time, in order to maintain the flow of traffic at all times. However, in an emergency or with the permission of the Precinct Commissioner, the total width of the roadway may be cut or opened, provided barricades are placed at the first intersection each way from the cut, and suitable detour signs are erected.
- 22. All of the above work shall be done under the direction of, and be satisfactory to, the Precinct Commissioner. The holder of the permit shall notify the Precinct Commissioner twenty-four (24) hours prior to the time the work will be done, to allow the Precinct Commissioner to be present at the time the work is done. This will in no way relieve the Applicant from its responsibility for maintenance due to failure of the repaired cut.
- 23. Failure to Comply with Specifications: If an opening or cut in the county right-of-way is not refilled and restored as herein provided, the County will notify the Applicant in writing to refill and restore the opening to the satisfaction of the Precinct Commissioner. If the Applicant fails to comply with the written request within ninety (90) days after receipt of such notice, the County is authorized to disable or remove the utility from the right-of-way and Applicant will pay for any expenses for the refilling and restoration within thirty (30) days after notice of the amount by County. Failure to refill, restore, or pay will authorize the County to collect using the Performance Bond. No further permits shall be issued to such Applicant until these costs have been paid.
- 24. An opening or cut in a county road that is not refilled and restored within 24 hours following verbal notice to applicant by Precinct Commissioner will be repaired by County and Applicant will be billed for the cost of repairs. Failure to pay this bill will authorize County to collect the bill using the Performance Bond.
- 25. In the event that the Applicant or its successor(s) abandons the utility, Applicant shall give written notice to the Colorado County Judge, P.O. Box 236, Columbus, TX 78934.
- 26. If the utility is abandoned or at the expiration of the use of said utility, Applicant will timely remove the utility from the county right of way. In the event said utility is not removed, ownership of the utility will vest in County. It is agreed that "timely removal" of said utility shall be within 120 days after said utility is abandoned or use expires.
- 27. Applicant must post a performance bond in the amount of \$2,500.00 per mile and \$2500 for each boring under a county road assuring the performance of said work in compliance with the terms of this contract and pay a permit, inspection and document review fee of \$1,000 for the Oil & Gas industry and \$100 for all other types of right-of-way permits to Colorado County.
- 28. Applicant shall obtain, at Applicant's expense, and keep in effect during the term of this Agreement, Commercial General Liability Insurance covering bodily injury and property

damage with minimum coverage of \$1,000,000.00 per occurrence in a form satisfactory to the County.

- 29. Applicant shall comply with and at all times abide by all applicable federal, state and local laws, rules and regulations.
- 30. This permit only applies to Colorado County right-of ways. Applicant acknowledges that this permit does not grant the right to trespass or damage non-right-of-way property owned by adjoining landowners, and Applicant accepts this permit subject to any and all rights of the adjoining landowners.

7/21/2020	Brian R. Mueller
Date	Applicant
Approved by Commissioners Court on the	37th July 2020
7-27-20 Date	Colorado County Judge

<u>Permit</u>

Following approval by Commissioners Court, Colorado County hereby issues this permit for the work described in the attached Application which is to be performed in accordance with the provisions of the attached Agreement.

Date

Colorado County Judge

__7. Request to add an AEP power pole at the CCEMS Station 3 site behind the Opportunity Center. (Furrh)

Motion by Commissioner Gertson to add an AEP power pole at the CCEMS Station 3 site behind the Opportunity Center; seconded by Commissioner Wessels; 5 ayes 0 nays; motion carried; it was so ordered.

(See Attachment)



WR 77216645

Contribution In Aid Of Construction (CIAC)

Dear Greg Pendley,

I have enclosed a CIAC agreement and the pro forma quote for the installation of the electrical facilities to serve 1011 Old Altair Rd. Your Contribution In Aid Of Construction for these facilities is \$276.39.

Payment is due in full. Payment options are Personal Check, Money Order or Cashier's Check.

Payment options please make Payable to AEP-Texas and reference WR #. Sign the CIAC Agreement (first page left hand column) and return agreement and payment to:

AEP- Texas Attn: Engineering 6024 Crosstown Expressway Corpus Christi, Texas 78417.

Job will **not** be placed on schedule until all paperwork has been completed. When we have received the documents and check, I will release the job to construction. It normally takes a minimum of 4 to 6 weeks to get the work completed.

If you have any questions or need additional information, please call me at 832-595-7186.

Sincerely, Christian Velazquez Technician

Enclosures: Agreement Letter Pro Forma

COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020

AEP Texas

Contribution-In-Aid-Of-Construction Agreement Colorado County of For Electric Distribution Service

Service: 1011 OLD ALTAIR RD

EAGLE LAKE, TX

Work Request #: 77216645

Contract #: DWMS00000495353

Date: 7/21/2020
Color 10

You, Gree Fondier (Customer) have requested AEP Texas (Company) to install/construct certain electric distribution facilities (hereinafter referred to as "Facilities") as follows:poles, overhead conductors, and devices

The cost for construction/installation of the requested Facilities will be in excess of what would normally be provided by Company at no additional cost to the Customer to initiate service. In accordance with the Company's approved Tariff, as filed with the Fublic Utilities Commission of Texas, the Customer agrees to pay Company a one-time, non-refundable, Contribution-In-Aid-Of-Construction (CIAC) in the amount of 276.39. The Customer understands that he/she receives no ownership of control of the Facilities by virtue of the payment of the CIAC. The Facilities installed by the Company will remain the property of the Company. The Company expressly retains the right to use said Facilities for any purpose which Company deems appropriate under good utility practices, including the distribution of electric service to other customers.

Company agrees to install overhead poles and overhead conductors, and the Customer agrees to provide signed CIAC Agreement and pay upfront cost and to be ready to take electric service on or before 09/14/2020.

It is understood and agreed that the Company will not begin construction/installation of the Facilities until full payment of the CIAC has been received by the Company; therefore, Customer understands and agrees that he/she needs to make full payment of the CIAC in sufficient time to allow for the construction/installation to be completed by the In Service Date.

The pricing of the CIAC quoted herein is based on the specifics of the Customer's request, including the Customer's stated in Service Date, and must be accepted by the Customer by executing and returning to the Company this Agreement by 10/19/2020 to remain valid. Should Customer alter the request for facilities, or request a delay in (or is otherwise unable to take service by) the stated in Service Date, the Company reserves the right to update the pricing and require an additional CIAC payment to reflect any increases in cost due to the alteration in requested facilities or the delay in taking service, or both.

Nothing contained herein shall be construed as a waiver or relinquishment by Company of any right it has or may hereafter have to discontinue service for default in the payment of any bill owing or to become owing hereunder or for any reason or cause allowed by law.

By signing and returning this Agreement, Customer understands and accepts the above described terms and conditions.

Customer	Colorado Wuriy	Company	•	
By .	Ty Todause	Ву	<u> </u>	<u></u>
Signature:		Signature:		
Title:	-County Judge	Title:		
Date:	7-37-20	Date:		•

COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020

PLEASE .	>>	Please remit To:		. •	
DETACH	>>	American Electric Power Attn: Engineering	Company No:	211	
STUB	>>	2901 E. Mockingbird Lane Victoria, TX 77904	Contract No: Customer No:	DWMS00000495353	
AND.	. >>	Bill To:	Date: Amount Due:	7/21/2020 276.39	•
RETURŅ	. >>	Greg Pendley Colorado County	**	•	
WITH	· >>		Amount Remitted	1: 276.39	
PAYMENT	>>		•		

Contract No: DWMS00000495353
Date: 7/21/2020

Description .

PRO FORMA

Customer No:

Purchase Order: 7721664

Quantity · UOM Init Amt

Net Amount

poles, overhead conductors, and devices

1.0 EA

276.39

276.39

Amount Due:

2

COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020

AEP Texas

Contribution-In-Aid-Of-Construction Agreement For Electric Distribution Service

Greg Pendley

Service: 1011 OLD ALTAIR RD

EAGLE LAKE, TX

Contract #: DWMS00000495353

Work Request #: 77216645

Date: 7/21/2020

Customer

You, Greg Pendley (Customer) have requested AEP Texas (Company) to install/construct certain electric distribution facilities (hereinafter referred to as "Facilities") as follows:poles, overhead conductors, and devices

The cost for construction/installation of the requested Facilities will be in excess of what would normally be provided by Company at no additional cost to the Customer to initiate service. In accordance with the Company's approved Tariff, as filed with the Public Utilities Commission of Texas, the Customer agrees to pay Company a one-time, non-refundable, Contribution-In-Aid-Of-Construction (CIAC) in the amount of 276.39. The Customer understands that he/she receives no ownership or control of the Facilities by virtue of the payment of the CIAC. The Facilities installed by the Company will remain the property of the Company. The Company expressly retains the right to use said Facilities for any purpose which Company deems appropriate under good utility practices, including the distribution of electric service to other customers.

Company agrees to install overhead poles and overhead conductors, and the Customer agrees to provide signed CIAC Agreement and pay upfront cost and to be ready to take electric service on or before 09/14/2020.

It is understood and agreed that the Company will not begin construction/installation of the Facilities until full payment of the CIAC has been received by the Company; therefore, Customer understands and agrees that he/she needs to make full payment of the CIAC in sufficient time to allow for the construction/installation to be completed by the In Service Date.

The pricing of the CIAC quoted herein is based on the specifics of the Customer's request, including the Customer's stated In Service Date, and must be accepted by the Customer by executing and returning to the Company this Agreement by 10/19/2020 to remain valid. Should Customer alter the request for facilities, or request a delay in (or is otherwise unable to take service by) the stated In Service Date, the Company reserves the right to update the pricing and require an additional CIAC payment to reflect any increases in cost due to the alteration in requested facilities or the delay in taking service, or both.

Nothing contained herein shall be construed as a waiver or relinquishment by Company of any right it has or may hereafter have to discontinue service for default in the payment of any bill owing or to become owing hereunder or for any reason or cause allowed by law.

Company

By signing and returning this Agreement, Customer understands and accepts the above described terms and conditions.

Ву	Ty Pranses	Ву	
Signature:		Signature:	
Title:	Jola Cty Sulge	Title:	
Date:	7-27-20	Date:	

COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020

DETACH	>>	American Electric Power Attn: Engineering	Company No:	211 .
STUB	<i>>></i>	2901 E. Mockingbird Lane Victoria, TX 77904	Contract No: Customer No:	DWMS00000495353
AND	>>	Bill To:	Date: Amount Due:	7/21/2020 276.39
RETURN	>>	Greg Pendley		
WITH	>>		Don't Barrier	
PAYMENT	>> 1		Amount Remitted:_	

Contract No: DWMS00000495353 Date: 7/21/2020

PLEASE >>

PRO FORMA

Customer No:

Purchase Order: 77216645

Quantity UOM Init Amt Net Amount Description

poles, overhead conductors, and devices

Please remit To:

1.0 EA

276.39 276.39

Amount Due:

276.39

JULY 27, 2020

__8. Certification of the 2019 county-maintained road mileage as required by Texas Department of Transportation.

Motion by Commissioner Gertson to Table Agenda Item; seconded by Commissioner

Hahn; 5 ayes 0 nays; motion carried; it was so ordered.

(See Attachment)

COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020

DocuSign Envelope ID: 17284988-5197-413D-946B-CF28C3906D2D



JUL 0 6 2020

125 EAST 11TH STREET, AUSTIN, TEXAS 78701-2483 | 512.463.8588 | WWW.TXDOT.GOV

June 30, 2020

The Honorable Ty Prause Colorado County Judge P.O. Box 236 Columbus, Texas 78934-0236

Dear Judge Prause:

This letter is to notify you that the Texas Department of Transportation (TxDOT) is soliciting updates to the county road inventory (CRI) from your county. This is the third year that TxDOT is accepting updates from every county, every year, rather than every other year. The deadline for the 2020 submission is <u>August 31, 2020.</u>

The CRI program had another banner year in 2019, with over 19,000 markups submitted through the Data Updates & Sharing Application (DUSA) resulting in over 450 miles of county roads added. This application greatly enhances reporting accuracy and timeliness for CRI.

If your county previously registered to access DUSA, you may proceed with updates for 2020 at any time. However, if your county has not yet registered to access DUSA, please forward the instructions outlined on pages 4 & 5 to your staff or whomever you wish to delegate responsibility for updating the CRI for your county.

A few things to note about DUSA for 2020:

- 1) In June 2020, the valid updates submitted from 2019 were updated in DUSA.
- 2) A new 'reference layer' was added, which shows the markups submitted in 2019 that did not meet the criteria for a county road, or were not updated for another reason*.
 - * Note: While 71 city limit boundaries in corresponding county road edits were completed, several of last year's markups were not applied to the inventory due to a backlog in our city limit boundary updates. Until we can update a city boundary, we cannot update the affected county roads and city streets. We apologize for the delay.

Starting in 2020, TxDOT will be corresponding with your county via email only and no longer via USPS mail. In addition, we will be using DocuSign for the mileage certification. DocuSign is a widely used and accepted tool for securely obtaining electronic signatures.

DocuSign Envelope ID: 17284988-5197-413D-946B-CF28C3906D2D

The Honorable Ty Prause	2	June 30, 2020
CERTIFICATION		
In September 2020, the certified county-mathe Texas Department of Motor Vehicles for State Comptroller's Office for disbursement August 31st, will be reported in September of	disbursement of the ti of the Lateral Road an	tle and registration fees and to the
Your 2019 certified mileage is: 738		
If the mileage for your county is correct, plea	ase sign below.	
County Judge	Date	e

If the mileage is incorrect, please download a copy of this document using the options at the top of the docusign page then follow the instructions on pages 4 & 5.

DocuSign Envelope ID: 17284988-5197-413D-946B-CF28C3906D2D

The Honorable Ty Prause

3

June 30, 2020

TRAINING

TxDOT understands this is a new process. Written instructions and recorded training videos are currently available within DUSA for counties that want to get started immediately. Links to the training videos are listed below for easy access.

Overview of DUSA https://www.youtube.com/watch?v=q4ZBWUc-1lo&feature=emb-logo

Editing in DUSA https://www.youtube.com/watch?v=IZfzL5mLEdU&feature=emb_logo

For those who need assistance, TxDOT will be hosting live WebEx video training.

Date: Wednesday, July 8, 2020, 2:00 - 3:00 pm

Date: Wednesday, July 15, 2020, 2:00 - 3:00 pm

To join training, type in the following website address: https://txdot.webex.com/join/jferrell

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JULY 27, 2020

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The Honorable Ty Prause

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June 30, 2020

INSTRUCTIONS

County road inventory updates can be submitted to TxDOT through the **Data Updates & Sharing Application (DUSA)**. To access DUSA, you must have a username and password. Follow the steps below to obtain your username and password. You will only have to do this one time.

- 1) The person responsible for making updates (a county official or designated 3rd party) should use the following link to register:
 - https://www.dot.state.tx.us/apps-cg/contact_us/form/dusa-form.htm
- Within 24 hours you will receive an email from ArcGIS Notifications providing your unique username and inviting you to join the ArcGIS Online Organization, Texas Department of Transportation. Follow the link within this email to finish setting up your account and establish your own password.
- Once you receive a unique username and password, you will then sign-in to DUSA at the following website address:
 - https://www.txdot.gov/apps/statewide_mapping/dusa/index.html
- 4) Select the 'ArcGIS login' option to sign into the Data Updates & Sharing Application with your new ArcGIS Online username and password. DO NOT attempt to sign-in using the 'Enterprise login' option, as it will be unsuccessful.

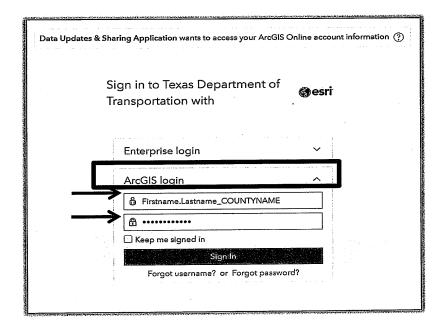
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DocuSign Envelope ID: 17284988-5197-413D-946B-CF28C3906D2D

The Honorable Ty Prause

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June 30, 2020



5) Once you have successfully signed in, select your county from the dropdown list and click 'Go'. DUSA will open and automatically zoom to your county. Follow the instructions provided within the 'Resources' section of the application and begin making updates to your county road inventory. Alternatively, watch the 'Editing' video in the 'Training Videos' link to view how to make edits. For GIS professionals, there is an option to download GIS files, make updates with GIS software, and upload the bulk changes back to DUSA.

JULY 27, 2020

DocuSign Envelope ID: 17284988-5197-413D-946B-CF28C3906D2D

The Honorable Ty Prause

6

June 30, 2020

Thank you for your assistance in keeping the county road inventory up to date. If you have any questions or need clarification, please contact us by email or phone.

Sincerely,

Michael Chamberlain

Transportation Planning and Programming Division

Director of Data Management

TPP-GIS@txdot.gov (512) 486-5054

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9.	Authority to advertise for a mechanic for Commissioner Precinct No. 3. (Hahn)		
	Motion by Commissioner Hahn to advertise for a mechanic for Commissioner Precinct No		
	3; seconded by Commissioner Gertson; 5 ayes 0 nays; motion carried; it was so ordered.		
	(See Attachment)		

EQUAL OPPORTUNITY EMPLOYER

Colorado County Commissioner, Precinct No. 3 is accepting applications for a full-time mechanic. Must be able to work on a variety of gasoline and diesel powered maintenance and construction equipment. CDL required or obtain within 90 days. Application and job description to be obtained at www.co.colorado.tx.us or the County Judge's Office, 400 Spring St., Room 107, Columbus. Deadline for application and resume: August 7, 2020.

TO BE PUBLISHED IN THE JULY 29/30 & AUGUST 5/6 ISSUES OF THE BANNER PRESS, COLORADO COUNTY CITIZEN & WEIMAR MERCURY

COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020

COLORADO COUNTY, TEXAS Job Description

Job Title: Road & Bridge - Mechanic

Department: Road & Bridge

FSLA Status: Non-Exempt

Reports To: Road & Bridge Foreman

<u>SUMMARY</u>: Under the supervision of the Road & Bridge Foreman and Commissioner of applicable Precinct, this position performs skilled mechanic tasks involving repairs to gasoline and diesel powered automotive, heavy or light construction equipment, and other power-driven equipment. This position may be treated as supplementary to other position(s) within the Road & Bridge department.

SUPERVISION RECEIVED AND EXERCISED

Receives general supervision from foreman, Commissioner, or other supervisory staff as directed.

Exercises no supervision.

ESSENTIAL DUTIES AND RESPONSIBILITIES include the following:

- 1. Inspect, diagnose, locate, and repair mechanical difficulties on County vehicles and equipment which will include a variety of gasoline and diesel powered maintenance and construction equipment.
- Diagnose, maintain, recondition and repair electrical systems components, computers, alternators, ignition systems, high voltage power generators, starters and batteries, hydraulic systems, front and rear drive axles, drive train components, belts, gears, chain drives, and propeller shafts.
- 3. Replace or repair faulty parts and components including wheel bearings, clutches, oil seals, shock absorbers, exhaust systems, steering mechanisms, generators, distributors, relays, lights, switches, high voltage light systems, and related parts and equipment.
- 4. Overhaul, repair, and adjust engines, transmissions, differentials, and clutches.
- 5. Tune up engines by replacing ignition parts, reconditioning and adjusting carburetors, throttle body and port fuel injection and propane fuel systems.
- 6. Repair, adjust and replace brake systems including wheel and master cylinders, disc pad, machine drums and rotor and hydraulic and air brakes.
- 7. Repair chainsaws, weed eaters, trimmers, blowers, edgers, mowers, edgers, pressure washers, and related parts and equipment.

Essential Duties and Responsibilities, continued

- 8. Maintain and repair shop equipment.
- 9. Weld, fabricate and assemble parts and equipment for County automotive and heavy equipment; fabricate, modify, and repair body and/or chassis parts.

Page 1 of 3

COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020

- 10. Assist in the purchasing of equipment and vehicle maintenance parts and materials.
- 11. Supervise the use and operation of various mechanical equipment.

OTHER FUNCTIONS: Performs other job related duties as directed by supervisor(s).

NOTE: The essential functions describe the general nature and level of work being performed by employees holding this position. This is not intended to be a comprehensive listing of all duties and responsibilities required, nor are all duties listed necessarily performed by any one employee so classified.

MINIMUM QUALIFICATIONS: To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill, and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Knowledge of:

Operations, functions, and activities of an equipment maintenance and repair program;

Operational characteristics of various equipment and tools used in the overhaul, repair, and adjustment of gas and diesel powered vehicles and equipment;

Procedures for preventive maintenance related to automotive, light, and heavy equipment;

Operational characteristics, operation, and care of hydraulic systems and internal combustion engines; Operation of and maintenance requirements of heavy trucks and other equipment used to perform essential job functions;

Methods, materials, equipment, and tools used in routine welding and fabrication work;

Occupational hazards and standard safety practices.

Ability to:

Perform a variety of skilled vehicle and equipment maintenance tasks;

Operate a variety of mechanical equipment and maintenance tools in a safe and effective manner; Independently perform complex and difficult mechanic work including diagnosing, troubleshooting, fabricating, and repair of automotive and construction equipment;

Accurately determine mechanical repair needs and estimate the cost and time required for repairs;

Maintain a variety of shop and repair records;

Read and understand manuals, blueprints, schematics, and specifications;

Perform heavy manual labor, including lifting and carrying moderately heavy materials and equipment; Perform various manual tasks for extended periods of time and in unfavorable weather conditions;

Work independently in the absence of supervision;

Work in a safety-conscious environment and to follow & promote good safety practices;

Learn, understand, and apply pertinent policies, laws, rules, and regulations;

Understand and follow verbal and written instructions;

Establish and maintain effective working relationships with those contacted in the course of the job; Communicate clearly and concisely, both verbally and in writing.

Physical Demands:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential duties of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Maintain effective audio-visual discrimination and perception needed for: Making observations, Operating assigned equipment, and communicating with others; Page 2 of 3

COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020

Employee must have visual abilities including close vision, distance vision, depth perception, peripheral vision, the ability to adjust focus, and the ability to read and write.

Effectively handle a work environment and environmental conditions which involve:

Working in high places, Exposure to loud noise, Exposure to various weather conditions,

Working alone, Exposure to flammable substances, grease, dust, dirt, fumes,

and airborne particles, Exposure to moving mechanical parts, Exposure to electrical hazards.

Maintain physical condition needed to accomplish the performance of assigned duties and responsibilities, which may include:

Walking or standing for long periods of time, Lifting and carrying heavy materials, Stooping, Crawling, Climbing, Walking on and mounting/dismounting from vehicles/equipment onto uneven and/or slippery surfaces; Performing heavy manual labor, Operating assigned equipment and vehicles;

Maintain mental capacity sufficient to accomplish the performance of assigned duties and responsibilities, which may include:

Interpreting schematics, blueprints, specifications, and other materials related to the performance

of essential job functions;

Effective interaction and communication with others;

Making sound decisions in a manner consistent with the essential job functions.

EXPERIENCE, EDUCATION, and LICENSING:

Any combination of experience and training that would likely provide the required knowledge and abilities is qualifying. A typical way to obtain the knowledge and abilities would be:

Experience:

Minimum of three years of journey level experience performing minor and major equipment and automotive repair and maintenance duties, including experience with both gasoline and diesel powered equipment.

Education:

High School graduation, or its equivalent, plus specialized training in the maintenance and repair of gasoline and diesel powered equipment.

Licensing:

Possession of a valid Texas Driver's License.

SELECTION GUIDELINES:

Formal application; rating of education and experience; oral interview; reference and other background checks; job-related tests may be required.

*** This position is subject to random and/or reasonable suspicion and/or post-accident testing for drugs and alcohol.

COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020

_10. Order Restricting Outdoor Burning pursuant to Texas Local Government Code Section 352.081(c)(1) or (c)(2) for up to 90 days. (Prause)

No Action

(See Attachment)

COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020

ORDER RESTRICTING OUTDOOR BURNING

(Drought)

WHEREAS, the Colorado County Commissioners Court finds that drought conditions exist in all unincorporated areas of the county:

IT IS HEREBY ORDERED that outdoor burning is restricted in all unincorporated areas of the county for 90 days from the date of this Order, unless the restrictions are terminated earlier based on a determination made by the Texas Forest Service or this Court. This Order is adopted pursuant to local Government Code §352.081(c)(1), and other applicable statutes. This Order restricts outdoor burning as follows:

- 1. Outdoor burning banned. Unless an exception appears below, the use of combustible materials in an outdoor environment by any person is prohibited. Combustible materials include, but are not limited to the use of all fireworks, burning of trash, brush and open campfires and materials used outdoors in activities that could result in a fire.
- 2. Exceptions. This order does not prohibit the following outdoor activities:
 - Barbecues and Household Trash. This order does not prohibit outdoor barbecues and burning of household trash in a receptacle that is enclosed and covered with a mesh material with no more than ¼ inch openings and supervised in a safe area clear of debris.
 - Controlled burns necessary for planting and harvesting agricultural crops with a defensible space around the burn area, presence of fire suppression tools, and personal presence during the entire controlled burn.
 - Authorized by TCEQ. This order does not prohibit outdoor burning activities related to public health and safety that are authorized by the Texas Commission on Environmental Quality for: (1) firefighting training; (2) public utility, natural gas pipeline or mining operations; (3) planting or harvesting of agricultural crops; or (4) burns that are conducted by a prescribed burn manager certified under Section 153.048, Natural Resource Code, and meet the standards of Section 153.047, Natural Resource Code.
 - Fireworks show. This order does not prohibit an organized aerial display of fireworks conducted by an experienced pyrotechnician for a large audience where fire suppression equipment is present to prevent the spread of fire.
 - Attwater Prairie Chicken Refuge maintenance activities.

In accordance with the Local Government Code §352.081(h), a violation of this order is a Class C Misdemeanor, punishable by a fine of up to \$500.00.

The purpose of this Order is the mitigation of the public safety hazard posed by wildfires due to severe weather conditions by restricting use of combustible materials.

Adopted by Commissioners Court on the	day of	, 2020.
	Colorado Co	ounty Judge

COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020

ORDER OF COMMISSIONERS COURT RESTRICTING OUTDOOR BURNING

(Public Safety Hazard)

WHEREAS, the Colorado County Commissioners Court finds that circumstances present in all of the unincorporated areas of the county create a public safety hazard that would be exacerbated by outdoor burning:

IT IS HEREBY ORDERED by the Commissioners Court that outdoor burning is restricted in the unincorporated areas of the county for 90 days from the date of this Order, unless the restrictions are terminated earlier based on a determination made by this Court or the County Judge. This Order is adopted pursuant to local Government Code §352.081(c)(2), and other applicable statutes. This Order restricts outdoor burning as follows:

- 1. Outdoor burning banned. Unless an exception appears below, the use of combustible materials in an outdoor environment by any person is prohibited. Combustible materials include, but are not limited to the use of all fireworks, burning of trash, brush and open campfires and materials used outdoors in activities that could result in a fire.
- 2. Exceptions. This order does not prohibit the following outdoor activities:
 - Barbecues using above-ground grills in a safe area clear of debris.
 - Controlled burns necessary for planting and harvesting agricultural crops with a
 defensible space around the burn area, presence of fire suppression tools, and personal
 presence during the entire controlled burn.
 - Authorized by TCEQ. This order does not prohibit outdoor burning activities related to public health and safety that are authorized by the Texas Commission on Environmental Quality for: (1) firefighting training; (2) public utility, natural gas pipeline or mining operations; (3) planting or harvesting of agricultural crops; or (4) burns that are conducted by a prescribed burn manager certified under Section 153.048, Natural Resource Code
 - Attwater Prairie Chicken Refuge maintenance activities.

In accordance with the Local Government Code §352.081(h), a violation of this order is a Class C Misdemeanor, punishable by a fine of up to \$500.00.

The purpose of this Order is the mitigation of the public safety hazard posed by severe weather conditions by restricting use of combustible materials.	wildfires due to
Approved and so ordered by Commissioners Court on this the day of	, 2020.

Colorado County Judge

Special Note Regarding 2021 Plan Assessments and Investment Market Declines

All valuation calculations, including the required contribution rate, are based on the plan's funded status as of Dec. 31, 2019. Due to the coronavirus outbreak, investment markets have declined significantly in 2020. Unless a major market recovery happens this year, it is likely your plan will experience a substantial investment loss, which will cause required rates to increase. Because the valuation smooths investment gains and losses over five years to help keep rates stable, you can expect rates to increase over the next several years as the investment loss is recognized. A future market recovery could mitigate some of the rate increase.

As you review your benefit plans, please keep in mind that any benefit increases, such as a higher matching rate or a retiree cost-of-living adjustment, will further increase rates.

You may also want to consider making an additional contribution or adopting an elected rate to help buffer against future adverse plan experience. If your plan saw a decrease in the 2021 required contribution rate and does not already have an elected rate, you should consider adopting an elected rate that is at least equal to your 2020 required contribution rate.

COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020



Plan Assessment for Plan Year 2021 Colorado County – 144 Participation Date – 3/1/1968

It's that time of year again — time to look at your TCDRS retirement plan and decide whether or not your benefits are adequate and affordable. This plan assessment will give you an overview of the benefits you provide as well as how much it will cost to provide these benefits in the upcoming plan year.

	2021 Plan
Basic Plan Options	
Employee Deposit Rate	7%
Employer Matching	185%
Prior Service Credit	125%
Retirement Eligibility	
Age 60 (Vesting)	8 years of service
Rule of	75 years total age + service
At Any Age	20 years of service
Optional Benefits	
Partial Lump Sum	No
Group Term Life	None
Retirement Plan Funding	
Normal Cost Rate	5.75%
UAAL / (OAAL) Rate	<u>4.90%</u>
Required Rate	. 10.65%
Elected Rate	12.00%
Total Contribution Rate	
Retirement Plan Rate	12.00%
(greater of required and elected rate)	
Group Term Life Rate	N/A
Total Contribution Rate	12.00%
Valuation Results (Dec 31, 2019)	
Actuarial Accrued Liability	\$33,368,861
Actuarial Value of Assets	<u>\$30,491,944</u>
Unfunded / (Overfunded) AAL	\$2,876,917
Funded Ratio	91.4%
	1

Notes:

Last COLA: 2020

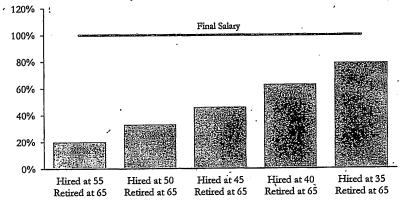
COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020

What You Are Providing

The TCDRS benefit is based on employee deposits, which earn 7% compound interest each year, and employer matching at retirement. The following chart shows the estimated TCDRS benefit as a percentage of final salary prior to retirement for a new hire:





Assumptions

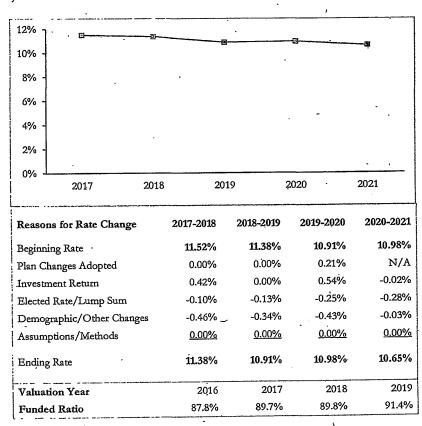
- Employees are new hires and will work for you until retirement.
- Your current plan provisions will remain in effect through employee's retirement.
- Current laws governing TCDRS will continue as they are.
- Graded salary scales give bigger raises early in careers, with smaller raises later in careers (see Summary Valuation Report at www.tcdrs.org/employer).
- Based on Single Life benefit.

COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020

Reasons for Rate Change

Below is a record of your required rate history for your retirement plan over the last five years.



A complete Summary Valuation Report for the Dec. 31, 2019 valuation will be available mid-May at www.tcdrs.org/employer.

Next Steps

If you are interested in making plan changes, please contact your Employer Services Representative at 800-651-3848. Your benefit selections are due by Dec. 15, 2020.

_12. Designate an officer or employee to prepare the tax rate calculation for Colorado County in accordance with Chapter 26, Section 26.04(c) of the Property Tax Code. (Kana)

Motion by Commissioner Gertson to designate Raymie Kana, an officer or employee to prepare the tax rate calculation for Colorado County in accordance with Chapter 26, Section 26.04(c) of the Property Tax Code; seconded by Commissioner Wessels; 5 ayes 0 nays; motion carried; it was so ordered.

(See Attachment)

JULY 27, 2020

Mailing Address: P.O. Box 10 Columbus, TX 78934 Physical Address: 106 Cardinal Lane Columbus, TX 78934



General Telephone: (979) 732-8222 Appraisal Fax: (979) 733-0390 Collections Fax: (979) 732-6485

Designation of an Officer/Employee

Per Chapter 26, Section 26.04(c), "An officer or employee designated by the governing body shall calculate the no-new-revenue tax rate and the voter-approval tax rate for the taxing unit, ..."

In accordance with Section 26.04(c) of the Property Tax Code, the

	COL	ORADO C	OUNTY (TAXING U	ATT NAMES			5
designates	RAYMIE KANA,	ÇOUNTY	,				
as the Officer governing bo	dy so choses to appo	ate the No int an alt	o-New-Reve ernative par	enue Tax Rat ty.	e and Vote	er-Approval Tax R	ate, until the
Please compl	ete the following:			•			
Entity/ Taxin	g Jurisdiction:	· (COLORADO (COUNTY			-
Title:	COUNTY JUDGE		•			·	
Printed Name	e: TY PRAUSE	— <u>—</u>	>				<u> </u>
Signature:	3/				Date:	7/27/20	
					•		
Printed Name	e of Designee:	RAYMI	E KANA				_
Signature:	·				_ Date:_	7/27/20	
							•

^{*} This Designation Form <u>does not</u> alleviate the Colorado County Appraisal District from its contractual agreement between the CCAD and your taxing entity. The Appraisal District will continue to calculate the tax rates and provide assistance with the tax rate adoption process. This Designation Form <u>officially</u> assigns a member of your taxing entity to approve the data submitted by the CCAD.

JULY 27, 2020

2020 Tax Rate Calculation Worksheet



Taxing Units Other Than School Districts or Water Districts

Colorado County Taxing Unit Name	979-732-2604. Phone (area code and number)
mid obuild ongoi i iot perimen delement i enter i des .	www.co.colorado.tx.us
Taxing, Unit's Address, City, State, ZIP Code	Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rates for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts affect the fax praiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 Tax Rate Calculation Worksheet, School District without Chapter 3 13 Agreements or Comptroller Form 50-884 Tax Rate Calculation Worksheet, School District with Chapter 3 13 Agreements.

Water districts as defined under Water Gode Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts or Comptroller Form 50-860 Developed Water District Voter-Approval Tax Rate Worksheet.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) (fappilled to the same; properties that are taxed in both years, When appraisal values increase, the NNR tax rate; should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon; it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit, will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax; then add, the two components together. TO THE RESIDENCE OF THE PROPERTY OF THE PROPER

No New Revenue la College de l		
2019 total taxabile value: Enter the amount of 2019 taxable value on the 2019 tax roll today: Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments; Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax cellings (will deduct in Line 2) and the captured value for tax increment financing (will deduct taxes in Line 17).		
2019 tax cellings: Counties, cities: and junior college districts. Enter 2019 total taxable value of homesteads with tax cellings. These include the homesteads of homeswriers age 65 or older or disabled. Other taxing units enter 0. If your taxing units adopted the tax celling provision in 2019 or a prior year for homeowners age 65 or older or disabled, use this step?	ş <u> </u>	
Preliminary 2019 adjusted taxable value, Subtract Line 2 from Line 1.	s <u>2,464,194,573</u>	
2019 total adopted tax rate.	s_0.00520_/\$100	
2019 taxable value lost because court appeals of ARB decisions reduced 2019 appraised value: A. Original 2019 ARB values: S. O B. 2019 values resulting from final court decisions: C. 2019 value loss. Subtract B from A.¹	s0	
2019 taxable value subject to:an:appëal under Chapter 42; äs of July 25. \$ 2,366,290 B. 2019 disputed value: -s 866,290 C. 2019:undisputed value: Subtract 8 from A. 4	s1,500,000	
2019 Chapter 42 related adjusted values. Add Line 5 and Line 6.	s1,500,000	
	2019 total faxaībile value: Enter the àmount of 2019 taxable value on the 2019 tax.roll today: Include any adjustments since last year's certification; exclude tax Code Section 2525(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (will deduct taxes in Line 17).¹ 2019 tax cellings: Countles, cities and Junior college districts. Enter 2019 total taxable value of homesteads with tax ceilings. These include the homesteads of homesowners age 65 or older or disabled. Other taxing units enter 0. If your taxing units adopted the tax ceiling provision in 2019 or a prior year for homeowners age 65 or older or disabled, use this step? Preliminary 2019 adjusted taxable value. Subtract Line 2 from Line 1. 2019 total adopted tax rate. 2019 total adopted tax rate. 2019 taxable value lost because court appeals of ARB decisions reduced 2019 appraised value: A. Original 2019.ARB values: S. O. B. 2019 values resulting from final court decisions: C. 2019 value loss. Subtract B from A.¹ 2019 taxable value subject totan appeal under Chapter 42; as of July 25. A. 2019 ARB certified value: S. 2,366,290 C. 2019 undisputed value: Subtract B from A.⁴	

¹ Tex. Tax Code § 26.012(14) ² Tex. Tax Code § 26.012(14) ³ Tex. Tax Code § 26.012(13) ⁴ Tex. Tax Code § 26.012(13)

COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020

2020	Tax Rate Calculation Worksheet — Taxing Units Other/Than School Districts or Water Districts	Form 50-85
in.	The Norwest Revenue to X nate Wolf Street, 2000	Amount/Rate
8.	2019 taxable value, adjusted for actual and potential court-ordered adjustments: Add Line 3 and Line 7.	s 2,465,694,573
9,	2019 taxable value of property. In territory, the taxing unit deannexed after Jan. 1, 2019. Enter the 2019 value of property in deannexed territory. 1.	ŝ <u>.</u> 0
10.	2019 taxable value lost because property first qualified for an exemption in 2020. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. On not include value lost due to freeport, goods-in-transit, temporary disaster exemptions: Note that lowering the amount or percentage of an existing exemption in 2020 does not create a new exemption or reduce taxable value.	
	A. Absoluté exemptions. Use 2019 market value	
	B. Rartial exemptions: 2020 exemption amount or 2020 percentage exemption times 2019 value:	
	C. Value loss. Add A and B: 8	s <u>13,544,665</u>
ij.	2019 taxable value lost because property first qualified for agricultural appraisal (1±d or 1-d-1); timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2020. Use only properties that qualified in 2020 for the first time; do not use properties that qualified in 2020 for the first time; do not use properties that qualified in 2020 for the first time;	· ·
	A. 2019 market value: \$ 2,959;654	
	B. 2020 productivity of special appraised value:	
1	.C. Value-loss, Subtract-B from Â-7	s 2,883,914
12,	Total adjustments for lost value, Add Lines: 9, 10C and TIC.	s <u>16,428,579</u>
13,	Adjusted 2019 taxable value. Subtract Line 12 from Line 8.	\$ 2;449,265,994
14.	Adjusted 2019 total levy. Multiply Line 4 by Line 13 and divide by \$100.	\$ 12,736,183.00
15.	Taxes refunded for years preceding tax year 2019. Enter the smooth of taxes refunded by the taxing unit for tax years preceding tax year 2019. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2019. This line applies only to tax years preceding tax year 2019.	s5,671.00
16.	Taxes in tax increment financing (TIF) for tax year 2019. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2020 captured appraised value in Line 18D, enter 0.9	s 154.00
17.	Adjusted 2019: levy with refunds and TIF adjustment. Add Lines 14, and 15, subtract Line 16. 18	s 12,741,700.00
18.	Total 2020: taxable value on the 2020 certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax cellings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled; "	
	A. Certified values:	
	B. Countles, include railroad foiling stock values certified by the Comptroller's office:	
	C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the flirst time as pollution control or energy storage system property	
	D. Taxiincrement:financing: Deduct-the 2020 captured appraised value of property taxable by a taxing unit in a tax increment financing.zone for which the 2020 taxes will be deposited into the tax increment financing.zone for which the 2020 taxes will be find to the tax increment financing. So not include any new property value that will be included in Unic 23 below. 12	-
	E. Total 2020 value: Add A and B, then subtract C and D.	s 2,521,252,91

COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020

2020	Tax Rate Calculation Worksheet - Taxing Units Other Than School Districts or Water Districts	Form 50, 856
	Company of the New Revenue Tax Rate Worksheets	Amount/Rates
19,	Total value of properties under protest or not included on certified appraisal roll. 11	
	A. 2020 taxable value of properties under protest. The chief appraise certifies a list-of properties still under ARB protest. The list shows the appraisal districts value and the taxpayer's claimed value, if any, or an estimate of the value, if the taxpayer wins-for each of the properties under protest, use the lowest of these values. Enter the total value under protest.	
***************************************	B. 2020 value of properties not:under protest or included on certified appraisation. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties are not on the list of properties that are still uniter-protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower-market appraised or taxable-value. [as appropriate): Enter the total value of property not on the certified only.	
	C. Total value under protest or not certified. Add A and B.	s0
20.	2020 tax ceilings. Countles, cities and junior colleges enter 2020 total taxable value of homesteads with fax ceilings. These include the home- steads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in 2019 or a prior year for homeowners age 65 or older or disabled, use this step. ¹⁴	50
21.	2020 total taxáble válúle. Add Lines 18E and 19C. Subtract Line 20.12	<u>\$2,521,252,912</u>
22.	Total 2020 taxable value of properties in territory annexed after Jan. 1, 2019. Include both real and personal property: Enter the 2020 value of property in territory annexed. 1s.	s0
23.	Total 2020 taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in 2019. An improvement is a building, structure, fixture or ferice erected on or affixed to land. New additions to exist in improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been	
	brought into the taxing unit after Jan. 1, 2019, and be located in a new Improvement. New Improvements do Include property on which a tax abatement agreement has expired for 2020, 19	s <u>47,818,273</u>
24.	Total adjustments to the 2020 taxable value. Add Lines 22, and 23.	5_47,818,273
25.	Adjusted 2020 taxable value. Subtract Line 24 from Line 21.	s 2,473,434,639
26.	2020 NNR tax rate. Divide Line 17 by Line 25 and multiply by \$100.74	.s <u>0.51514</u> /s100
27.	COUNTIES ONLY: Add together the NNR tax rates for each type of tax the county levies. The total is the 2020 county NNR tax rate: "	s 0.51514/s100

SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split

- 1. Maintenance and Operations (M&O) Tax Rate: The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- 2. Debt Rate: The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue:

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies, in most cases the voter-approval tax rate, exceeds the nonew-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

ŧ	Line 2. Compared to the Annual Mark Mark Worksheet (1997) and the Works			
	28.	2019 M&O tax rate. Enter the 2019 M&O tax rate.	s0.49349 _{/s100}	
	29.	2019 taxable value, adjusted for actual and potential court-ordered adjustments: Enter the amount in Line 8 of the No-New Revenue Tox		
- 1		Rate Worksheet.	\$ 2,465,694,573	

¹⁰ Tex, Tax Code, 3 76,01(d) and (d)
14 Tex, Tax Code \$ 26,01(d)
15 Tex, Tax Code \$ 26,01(d)
16 Tex, Tax Code \$ 36,01(d)(d)
17 Tex, Tax Code \$ 26,012(6)(g)
17 Tex, Tax Code \$ 26,012(f)
18 Tex, Tax Code \$ 26,012(17)
19 Tex, Tax Code \$ 26,012(17)
17 Tex, Tax Code \$ 26,04(d)
18 Tex, Tax Code \$ 26,04(d)

Page 3

COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020

2020	Tax Rate Calculation Worksheet - Taxing Units Other Than School Districts or Water Districts	Form 50-856
	- Annual -	Amount/Bate
30.	Total 2019 M&O levy, Multiply Line 28 by Line 29 and divide by \$100	3 12.167,956.00
31.	Adjusted 2019 levy for cálculating NNR, M&O rátë, Add Líne 31E to Liné 30. A. 2019 salés táx specifically to reduce property taxes; För citles, counties and hospifal districts,	<u>\$ 13,966,139.00</u>
	enter the amount of additional sales tax collected and spent on M&O expenses in 2019, if any. Other taxing units, enter 0. Countles must exclude any amount that was spent for economic	
	development grants from the amount of sales fax spent	
	B: M&Ö, taxes refunded for years preceding tax year 2019. Enter the amount of M&O:taxes refunded in the preceding year for taxes before that year Types of refunds include court decisions,	•
	Tax Code Section 25,25(b) and (c) corrections and Tax Code Section 31,11 payment errors. Do not include refunds for tax year 2019. This line applies only to tax years preceding tax year 2019	
	C. 2019 taxes in TIF. Enter the amount of taxes paid into the tax increment and for a reinvestment	
	zone:as;agreed by the taxing:unit. If the taxing unit has:no 2020 captured:appraised value in	
4	D. 2019 transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount Spent by the taxing	
4	unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing out to taxing out to the taxing out to taxin	
	full fiscal year in which the taxing unit operated the function. The faxing unit discontinuing the function will subtract this various in the taxing unit of the function will subtract this various in the faxing unit receiving the function will add this amount in	
,	Ebelow: Other taxing units enter 0.	
	E. 2019 M&O levy adjustments. Add A and B, then subtract C. For taxing unit with D, subtract if discontinuing function and add if receiving functions.	·
32,	Adjusted 2020 taxable value, Enter the amount in Line 25 of the No. New Revenue Tax Rate Worksheet.	<u>\$ 2,473,434,639</u>
33,	2020 NNR M&O rate (unadjusted) ¿Dívide Líne 31 by Line 32 and multiply by \$100.	s 0.56464 _{/\$100}
34.	Rate adjustment for state criminal justice mandate. ²² Enter the rate calculated in C. If not applicable, enter 0,	s0.00057/s100
	A. 2020 state criminal fustice mandate. Enter the amount spent by accounty in the previous 12 months. providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they 14, 227,00	
	have been sentenced. Do not include any state reimburgement received by the county for the same purpose. \$ 14,337.00	
	2019 state criminal justice mandate. Enter the amount spent by a county in the 12-months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in	
	county-spaid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time (fig-mandate applies	
	B. Subtract B from A and divide by Line 32 and multiply by \$100	
35	Rate adjustment for indigent health care expenditures, 24 Enter the rate calculated in C. If not applicable, enter 0.	s. 0.00000/s100
	A. 2020 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the.	
	mainteniance and operation cost of providing indigent health care for the period beginning on July 1, 2019; and ending on June 30, 2020, less any state assistance received for the same purpose	
	B. 2019 Indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health-care for the period beginning	
	the maintenance and operation; cost of providing injugent literality are the maintenance and operation; cost of providing injugent literature on the provided of Julia 20, 2019, less any state assistance feeclived ————————————————————————————————————	,
	tor the same purpose. C. SubtractB from A and divide by Line 32 and multiply by \$100	
	and address to the state of the	l

[&]quot;,[Reserved for expansion]
" Tex. Tax Code 5 26.044

^{**} Tex. Tax Code 9 26.044

COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020

2020	Tax nate Gladiation Worksheet - Taxing Units Other Than School District Sorvater Districts	Form 50-856
100	The state of the s	Amount/Rate
36.	Rate adjustment for county indigent defense compensation. 25 Enter the lessor of C and D. if not applicable, enter 0.	\$_0.00018/\$100
	2020 Indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for findigent individuals for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state grants received by the county for the same purpose	
	2019 Indigent defense compensation expenditures: Enter the afficient paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2018 and ending on June 30, 2019, less any state grants received by the county for the same purpose	
	C. Subtract & from 'A and divide by Line 32 and multiply by \$100	
	D. Multipliy B by 0.05 and divide by Line 32 and multiply-by \$100	
37,	Rate adjustment for county hospital-expenditures. 14 Enter the lessor of Cand D, if applicable, if not applicable, enter 0,	s 0.00000 /s10
	A: 2020 eligible county hospital expenditures. Enter the amount paid by the county or municipallty to maintain and operate an eligible, county hospital for the period beginning on July 1, 2019 and ending on June 30, 2020.	
	8. 2019 eligible county hospital expenditures. Enter the amount paid by the county-or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2018 and ending on June 30, 2019.	
1	C. Subtract & from A and divide by Line 32 and multiply by \$100	
	D. Multiply B by 0.08 and divide by Line 32 and multiply by \$100	
38.	Adjusted 2020 NNR M&O rate, Add Elnes 33; 34, 35, 36, and 37.	s 0.56539
39.	2020 vpter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below. Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 38 by 1.08. - or -	s0.58517 _{/5100}
	Other Taxing Unit: If the taxing unit does not qualify as a special taxing unit, multiply Line 36 by 1.035.	•
	Taxing unit affected by disaster decilaration: If the taxing unit is located in an area declared as disaster area; the governing body may diget the person calculating the voter-approval rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue for calculate the voter-approval rate in this manner until the earlier of 1) the second year in which total taxable value on the certified appraisal roll exceeds the fotal taxable value of the tax year in which, the disaster occurred, and 2) the third tax-year after the tax year in which the disaster occurred. If the taxing unit qualifies under this scenario, multiply kine 38 by 1.08. 7	
40.	Total 2020 debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that:	
	(1) are paid by property taxés, (2) are secured by property taxés,	
3	(3) are scheduled for payment over a period longer than one year, and (4) are not classified in the taxing unit's budget as M&O expenses:	
	A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit. If those debts meet the four conditions above include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments.	
	Entér debt amount. \$ 626,926.00	
	B. Subtractruriencumbered fuño amount used to reduce total denit asset to the subtract unique to the subtract uniq	
•	C' 200 date cettilised swords about thour 20152 1937 to tennife near feitter seton upper to the contract of th	
	B, Subtract amount paid from other resources	000,000,00
	E. Adjusted debt. Subtract B, C and D from A.	s_626,926.00
41.	Certified 2019 excess debt collections. Enter the amount certified by the collector, ²³	s 0,00

[#] Tex. Tax Code \$ 26.0447 ** Tex. Tax Code \$ 26.04(3) # Tex. Tax Code \$ 26.04(6-1) ** Tex. Tax Code \$ 26.012(10) and 26.04(b)

COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020

2020 Tex Rate Calculation Worksheet - Taxing Units Other, Than School Districts or Water Districts ? 42. Adjusted 2020 debt. Subtract Line 41 from Line 40E. 626,926.00 100.83% 2020 anticipated collection rate. If the anticipated collection rate in A is lower than actual collection rate in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%: 30 43. 100.83% A. Enter the 2020 anticipated collection rate certified by the collector, to 101.30% Enter the 2019 actual collection rate. 100.83% C. Enter the 2018 actual collection rate. 101.94% D. Enter the 2017 actual collection rate. 44. 2020 debt adjusted for collections. Divide Line 42 by Line 43. 621,765.00 2020 total taxable value. Enter the amount on Line 21 of the No-New-Revenue Tox Rate Worksheet. 45. \$ 2,521,252,912 /5100 46. 2020 debt rate. Divide Line 44 by Line 45 and multiply by \$100. s 0.02466 /s100 47. 2020 voter-approval tax rate, Add Lines 39 and 46. 0.60983 /\$100 COUNTIES ONLY. Add together the voter-approval tax rates for each type of tax the county levies. The total is the 2020 county voter-approval 0.60983/5100

SECTION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the

	ECONOMIC ACCUMENTS Additional Soler and Use In Workhead Accuments and Ac	
49.	Taxable Sales. For taxing units that adopted the sales tax in November 2019 or May 2020, enter the Comptroller's estimate of taxable sales for the previous four quarters. **Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November 2019, skip this line.	\$ <u></u>
50.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ¹³	
	Taxing units that adopted the sales tax in November 2019 or in May 2020. Multiply the amount on Line 49 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ²⁴ - or -	
	Taxing units that adopted the sales tax before November 2019. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	s 2,176,619.00
51,	2020 total taxable value. Enter the amount from Line 21 of the No-New-Revenue Tax Rate Worksheet:	s <u>2,521,252,912</u>
52.	Sales tax adjustment rate. Divide Line 50 by Line 51 and multiply by \$100.	s <u>0.08633</u> /\$100
53.	2020 NNR tax rate, unadjusted for sales tax. Senter the rate from Line 26 or 27, as applicable, on the No-New-Revenue Tax Rate Worksheet.	s 0,51514/s100
54.	2020 NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November 2019 or in May 2020: Subtract Line 52 from Line 53. Skip to Line 55 if you adopted the additional sales tax before November 2019.	\$
.55.	2020 voter-approval tax rate, unadjusted for sales tax. Enter the rate from Line 47 or 48, as applicable, of the Voter-Approval Tax Rate Worksheet:	s <u>0.60983/</u> s100

Tex. Tay Code 5 26.04(h), (h-1) and (h-2) fex. Tax Code 5 26.04(h)
If (Reserved for expansion)

COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020

2020	Tax Rate Calculation Worksheet - Taxing Units Other Than School Districts on Water Districts	Form 50-856			
	Line Comment of the C				
	2020 viter-approvál tax rate, adjusted for sales tax. Subtract Line 52 from Line 55.	s 0.52350/s100			

SECTION 4: Voter-Approval Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility; device or hietitod for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet on exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the lax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution;

57.	Wolf-Approval tale Adjustment to a collection controlling of remains war since Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. The taxing units shall provide its tax assessor-collector with a copy of the letter.	s0:00
58.	.2020 total taxable value. Enter the amount from Une 21 of the No-New-Revenue Tox Rate Worksheet:	s 2,521,252,912
59.	Additional rate for politition.control. Divide Line-57 by Line 58 and multiply by \$100.	s <u>0.00000</u> /\$100
60.	2020 voter-approval tax rate, adjusted for pollution control. Add Line 59 to one of the following lines (as applicable): Line 47, Line 48 (countles) or Line 56 (taxing units with the additional sales tax).	s0.52350/\$100

SECTION 5: Voter-Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the difference between the adopted tax rate and voter approval tax rate before the unused increment rate for the prior three years, "In a year where a taxing unit adopts a rate by applying any portion of the unused increment rate for that year would be zero.

For each tax year before 2020, the difference between the adopted tax rate and voter-approval rate is considered zero, therefore the unused increment rate for 2020 is zero. This section should only be completed by a taxing unit; that does not meet the definition of a special taxing unit; 41

	W. Alle Control of the Control of th	Amounthates
61.	2019 unused increment rate. Subtract the 2019 actual fax rate and the 2019 unused increment rate from the 2019 voter-approval tax rate. If the number is less than zero, enter zero, if the year is prior to 2020; enter zero.	s0.00000/s100
62.	2018 unused increment rate. Subtract the 2018 actual tax rate and the 2018 unused increment rate from the 2018 voter approval tax rate. If the number is less than zero, enter zero, if the year is prior to 2020, enter zero.	s <u>0.00000</u> /s100
63.	2017-unused increment rate. Subtract the 2017-actual tax rate and the 2017 unused increment rate from the 2017 voter approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.	s0.00000/\$100
64.	2020 unused incrementrate. Add Lines 61, 62 and 63.	s. 0,00000/s100
65.	2020 voter-approval tax rate, adjusted for unused increment rate. Add Line 64 to one of the following lines (as applicable): Line 47, Line 48 (Counties), Line 56 (taxing units with the additional sales tax) or Line 60 (taxing units with pollution control).	s <u>0.52350</u> /s100

The deminimis rate is the rate equal to the, sum of the no-new-revenue maintenance and operations rate; the rate that will raise \$500,000, and the current debt rate for a taxing unit. This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.

66.	Adjusted 2020 NNR M&O tax rate: Enter the rate from Line 38 of the Voter-Approval Tax Rate Worksheet	-s0.56539/s100	
67.	2020 total taxable value. Enter the amount on Line 21 of the No-New-Revenue Tax Rate Worksheet.	s <u>2,521,252,912</u>	
68.	Răte necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 67 and multiply by \$100.	s01983 j _{\$100}	

COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020

2020 Tax Rate Calculation Worksheet - Toxing Units Other Than school Districts of Water Districts ?					
innesser var an extra company of the					
69. 2020 debt rate. Enter the rate from Line 45 of the Voter-Approvol Tox Rote Worksheet.		s 0.02466 _{/\$100}			
70: De minimis rate. Add Lines 66, 68 and 69.		30.60988/5100			
SECTION 7: Total Tax Rate	• • • • • • • • • • • • • • • • • • • •				
indicate the applicable total tax rates as calculated above.					
Nö-riew-tévènue tax rate. As applicable, enter-the 2020 NNR tax rate from: Line 26, Line 27 (countles), or Line 54 (adjusted for sales ta	χį.	s 0.51514/s100			
Voter-approval tax rate. As applicable, enter the 2020 voter-approval tax rate from: Line 47, Line 48 (counties), Line 56 (adjusted for Une 60 (adjusted for politation control), or Line 65 (adjusted for unused increment).	șales tax),	s 0.52350 _{/\$100}			
De minimis rate	દે ત્રીક કરતા એક દેવાદ સુપાદે કેલ્પોર કરેલા કુંગા કુંગાક લાગ વર્ષ કરાવા હતા.	\$ 0.60988/5100			
SECTION 8: Taxing Unit Representative Name and Signature	***************************************				
Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have calculated the tax rates in accordance with requirements in Tax Code. **					
print.					
Printed Name of Taxing Unit Representative					
sign here					
Taxing Unit Representative	Date				

COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020

_13. Consent:

- a. Fiscal Year 2019 Surplus Distribution from the Texas Association of Counties Health and Employee Benefits Pool in the amount of \$141,662.44.
- b. Certification of 2020 Appraisal Roll for Colorado County.
- c. Certificate of Liability Insurance posted by EP Energy E&P Company, L.P. (7/1/2020 7/1/2021).

Motion by Commissioner Hahn to approve all consent items; seconded by Commissioner

Gertson; 5 ayes 0 nays; motion carried; it was so ordered.

(See Attachments)

COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020



Fiscal Year 2019 Surplus Distributions Frequently Asked Questions

Q: What are Surplus Distributions?

A: The Pool operates on a January to December fiscal year. Each year, our actuaries review our financial results, estimate Pool expenses for the coming year, and determine whether there is a surplus of revenue over claims, fixed expenses, and needed reserves. In years where there is a surplus, the HEBP Board of Directors has generally voted to return funds to Pool members.

Q: Who is eligible for the surplus distribution?

A: A Pooled group that has been a member of TAC HEBP with medical coverage for at least one full fiscal year ending 12-31-2019, and renews their TAC HEBP medical coverage for Plan Year 2021, is eligible to receive a surplus distribution.

Q: How is the amount of the distribution calculated?

A: 25 percent of the distribution is based on length of membership since HEBP was founded on October 1, 2001. The remaining 75 percent is performance-based, depending on each group's contribution toward surplus over a three year period after claims over \$250,000 are removed.

Q: Does this mean that the Pool has been charging too much or not enough?

A: No, not at all. We use the best actuarial and underwriting methods available and set our rates to cover our expected costs and expenses with a small, actuarially determined, margin for unpredictable variances, but no one can predict exactly what claims will be in any given year. High claims over \$100,000 are always somewhat unpredictable. Many of the individual counties in our Pool are too small for their claims to be predicted with a high degree of statistical probability. Fiscal year 2019 results were better than expected due to the change of the Pool's Pharmacy Benefit Manager to Navitus, which significantly reduced pharmacy costs.

Q: Do we have to renew our coverage in order to receive the distribution?

A: Yes. Also, if you leave the Pool and come back at a later time the longevity measurement period will start over.

Q: We want to use this money to decrease dependent rates. Is that okay?

A: The distribution belongs to the county or district and can be used as the county or district determines is best. However, we would issue a word of caution against substantially lowering the employee's dependent contributions. In the event the group is unable to subsidize dependent costs at the current levels in future years, your employees could be faced with a steep cost increase, even if overall rates don't change much. Employees need to be aware of this situation or they could face financial difficulties. Please contact your Employee Benefits Consultant if you wish to discuss this further.

Q: Will we be getting a distribution next year?

A: Counties should not rely on receiving a distribution each year. The Board of Directors reviews the financial performance of the Pool on an annual basis. If there is a surplus at the end of the 2020 fiscal year, the Board *may* elect to issue a distribution again.

TAC-HEALTH and EMPLOYEE BENEFITS POOL

7/8/2020 010765

10765

VENDOR ID COLORADO

6/30/2020

Colorado County

Surplus Distribution

\$141,662.44

2020-48326

\$141,662.44

10765

A SSOC A

TEXAS ASSOCIATION OF COUNTIES
HEALTH and EMPLOYEE BENEFITS POOL

P.O. BOX 2131 AUSTIN, TX 78768 (512) 478-8753



FROST BANK

30-9/1140

DATE

7/8/2020

AMOUNT

\$141,662.44

One Hundred Forty One Thousand Six Hundred Sixty Two Dollars and 44 Cents

TO THE ORDER OF:

PAY

Colorado County

VOID AFTER 180 DAYS

Lisa IN Kalfa. Lisa X Owin

#010765# #114000093#

591674587im

TAC-HEALTH and EMPLOYEE BENEFITS POOL

\$ C % 5 % 2 % Ø Ø Ø Ø Ø Ø Ø Ø Ø Ø Ø Ø 1 3 9 5 9

Colorado County

W14SF001015M 05/14

STATE OF TEXAS

PROPERTY TAX CODE, SECTION 26.01 (a)

COUNTY OF COLORADO

CERTIFICATION OF APPRAISAL ROLL FOR COLORADO COUNTY.

I, Robert Maes, Chief Appraiser for the Colorado County Appraisal District, solemnly swear that the following is the portion of the approved Appraisal Roll of the Colorado County Appraisal District which lists property taxable by COLORADO COUNTY and constitutes the estimated appraisal roll for COLORADO COUNTY.

July 16, 2020

Date

Signature of Chief Appraiser

\$2,768,909,042

Assessed Value

-\$247,592,240

Less Exemptions

\$2,521,316,802

Net Taxable

Approval of the appraisal records by the Colorado County Appraisal Review Board occurred on the 9^{th} day of July 2020.

COLORADO COUNTY APPRAISAL DISTRICT

AFFIDAVIT OF SUBMISSION FOR REVIEW AND PROTEST OF APPRAISAL RECORDS TO THE APPRAISAL REVIEW BOARD

THE STATE OF TEXAS

COUNTY OF COLORADO

LIMITING CONDITIONS

The appraisal value estimates provided by the district are subject to the following conditions:

- 1. The appraisals were prepared exclusively for ad valorem tax purposes.
- The property characteristic data upon which the appraisals are based is assumed to be correct. Exterior inspections of the property appraised were performed as staff resources and time allowed.
- Validation of sales transactions was attempted through questionnaires to the buyer and seller and field review. In the absence of such confirmation, sales data from vendors were considered reliable.

CERTIFICATION STATEMENT

I, Robert Maes, Chief Appraiser for Colorado County Appraisal District, solemnly swear that I have made or caused to be made a diligent inquiry to ascertain all property in the district subject to appraisal by me and that I have included in the records all property that I am aware of at an appraised value determined as required by law.

Signature of Affiant

POBERT MAES

SWORN TO AND SUBSCRIBED BEFORE ME on the 20 day of MAY ,20 20

MARCELLA R. PRIJGHAUPT
MARCELLA R. PRIJGHAUPT
MATRICH DE L'ASTRE OF TEXAS
D # 131855-24
By Commission Boy on 03-14-2029

Notary Public in and for the State of Texas

My commission expires: 3-18-2023

Appraisal Review Board Colorado County, Texas

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ORDER APPROVING APPRAISAL RECORDS FOR 2020

COLORADO COUNTY

On <u>July 9, 2020</u>, the Appraisal Review Board of Colorado County, Texas, met to approve the appraisal records for tax year <u>2020</u>.

The Board finds that the appraisal records, as corrected by the Chief Appraiser according to the orders of the Board, should be approved.

The Board finds that the sum of appraised values, as determined by the Chief Appraiser, of all properties on which protests have been filed but not determined by this Board is five percent or less of the total appraised value of all other taxable properties.

The Board therefore APPROVES the appraisal records as corrected.

Chairwoman, Appraisal Review Board

Signed on July 9, 2020

sign here Mawell

COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020

Colorado County County	2020 CEF	RTIFIED TOTA	ALS	As	s of Certification
Property Count: 30,894		LORADO COUNTY B Approved Totals		7/16/2020	9:39:27AM
Land		Value			
Homesite:		144,736,185			
Non Homesite:		257,826,735			
Ag Market:		3,242,550,985			
Timber Market:		4,181,650	Total Land	(+)	3,649,295,555
Improvement		Value			
Homesite:		758,187,135			
Non Homesite:		897,205,942	Total Improvements	(+)	1,655,393,077
Non Real	Count	Value			
Personal Property:	2,237	512,352,770			
Mineral Property:	4,304	93,947,416			
Autos:	. 0	0	Total Non Real	(+)	606,300,186
			Market Value	=	5,910,988,818
Ag	Non Exempt	Exempt			
Total Productivity Market:	3,237,586,099	9,146,536			
Ag Use:	104,750,197	877,724	Productivity Loss	(-)	3,132,753,292
Timber Use:	82,610	0	Appraised Value	=	2,778,235,526
Productivity Loss:	3,132,753,292	8,268,812			
•			Homestead Cap	(-)	9,326,484
			Assessed Value	=	2,768,909,042
			Total Exemptions Amount (Breakdown on Next Page)	(-)	247,592,240
			Net Taxable	=	2,521,316,802

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100) 13,110,847.37 = 2,521,316,802 * (0.520000 / 100)

Tif Zone Code	Tax Increment Loss
CETRZ1	63,890
ax Increment Finance Value:	63,890
ax Increment Finance Levy:	332.23

Colorado County County	202	0 CERTIFIED TOTALS		As	of Certification
Property Count: 30,894		C - COLORADO COUNTY ARB Approved Totals		7/16/2020	9:40:40AM
		Exemption Breakdown			
Exemption	Count	Local	State		Total
AB	2	1,259,190	0		1,259,190
DV1	35	0	350,693		350,693
DV1S	1	0	5,000		5,000
DV2	20	0	189,000		189,000
DV3	20	0	212,000		212,000
DV4	83	0	656,558		656,558
DV4S	15	0	148,600		148,600
DVHS	50	0	6,899,558		6,899,558
DVHSS	3	0	286,710		286,710
EX-XD	4	0	52,840		52,840
EX-XD (Prorated)	1	0	9,678		9,678
EX-XG	2	0	53,490		53,490
EX-XI	5	0	1,725,100		1,725,100
EX-XN	61	0	2,198,990		2,198,990
EX-XO	1	0	9,960		9,960
EX-XR	19	0	162,090		162,090
EX-XU	19	• 0	1,722,490		1,722,490
EX-XV	669	0	18,570,546		18,570,546
EX-XV (Prorated)	9	0	959,179		959,179
EX366	544	0	160,998		160,998
FR	1	0	0		0
HS	5,880	177,464,640	0		177,464,640
OV65	2.987	34,373,300	0		34,373,300
OV65S	6	40,750	0		40,750
PC	4	80,880	0		80,880
	Totals	213,218,760	34,373,480		247,592,240

COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020

Colorado County County	2020 CEF	RTIFIED TOTA	ALS	As	of Certification
Property Count: 30,894		LORADO COUNTY Grand Totals		7/16/2020	9:39:27AM
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		Value	· · · · · · · · · · · · · · · · · · ·		
Non Real	Count	value			
Personal Property:	2,237	512,352,770			
Mineral Property:	4,304	93,947,416			
Autos:	0	0	Total Non Real	(+)	606,300,18
			Market Value	=	5,910,988,81
Ag	Non Exempt	Exempt			
Total Productivity Market:	3,237,586,099	9,146,536			
Ag Use:	104,750,197	877,724	Productivity Loss	(-)	3,132,753,29
Timber Use:	82,610	0	Appraised Value	=	2,778,235,52
Productivity Loss:	3,132,753,292	8,268,812			
•			Homestead Cap	(-)	9,326,48
			Assessed Value	=	2,768,909,04
			Total Exemptions Amount (Breakdown on Next Page)	(-)	247,592,24
		•	Net Taxable	=	2,521,316,80

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100) 13,110,847.37 = 2,521,316,802 * (0.520000 / 100)

Tif Zone Code	Tax increment Loss
CETRZ1	63,890
ax Increment Finance Value:	63,890
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Colorado County County	2020	CERTIFIED TOTALS	S	As	of Certification
Property Count: 30,894		C - COLORADO COUNTY Grand Totals		7/16/2020	9:40:40AM
		Exemption Breakdown			
Exemption	Count	Local	State		Total
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DV4	83	0	656,558		656,558
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EX-XG	2	0	53,490		53,490
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EX-XN	61	0	2,198,990		2,198,990
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40,750

80,880

544

5,880

2,987

Totals

160,998

177,464,640

34,373,300

247,592,240

40,750

80,880

0

160,998

34,373,480

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EX366

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PC

OV65

OV65S

COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020

Colorado County County

2020 CERTIFIED TOTALS

As of Certification

C - COLORADO COUNTY ARB Approved Totals

proved Totals

Property Count: 30,894

7/16/2020 9:40:40AM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
Α	SINGLE FAMILY RESIDENCE	6,441		\$17,759,294	\$656,309,011	\$531,605,777
В	MULTIFAMILY RESIDENCE	56		\$518,300	\$9,365,560	\$9,365,560
C1	VACANT LOTS AND LAND TRACTS	2.564		\$5,510	\$32,170,218	\$32,152,718
D1	QUALIFIED OPEN-SPACE LAND	8,726	567,036.0204	\$0	\$3,237,586,099	\$104,798,566
D2	IMPROVEMENTS ON QUALIFIED OP	609	•	\$1,945,880	\$19,968,300	\$19,922,693
E	RURAL LAND, NON QUALIFIED OPE	8,123	18,557.7073	\$20,826,790	\$785,846,913	\$683,709,205
F1	COMMERCIAL REAL PROPERTY	900		\$8,502,060	\$212,741,338	\$212,698,487
F2	INDUSTRIAL AND MANUFACTURIN	151		\$1,588,860	\$308,356,450	\$307,165,940
G1	OIL AND GAS	3,205		\$0	\$93,339,012	\$93,339,012
G3	OTHER SUB-SURFACE INTERESTS	626		\$0	\$462,046	\$462,046
J2	GAS DISTRIBUTION SYSTEM	5		\$0	\$700,620	\$700,620
J3	ELECTRIC COMPANY (INCLUDING C	47		\$0	\$58,685,280	\$58,685,280
J4	TELEPHONE COMPANY (INCLUDI	33		\$0	\$6,435,580	\$6,435,580
J5	RAILROAD	31		\$0	\$49,238,100	\$49,238,100
J6	PIPELAND COMPANY	187		\$0	\$79,609,180	\$79,609,180
J7	CABLE TELEVISION COMPANY	8		\$0	\$3,825,470	\$3,825,470
L1	COMMERCIAL PERSONAL PROPE	1,473		\$0	\$62,608,440	\$62,606,610
L2	INDUSTRIAL AND MANUFACTURIN	319		\$68,680	\$244,752,140	\$244,604,410
M1	TANGIBLE OTHER PERSONAL, MOB	962		\$2,227,120	\$18,913,500	\$15,941,349
S	SPECIAL INVENTORY TAX	15		\$0	\$4,450,200	\$4,450,200
X	TOTALLY EXEMPT PROPERTY	1,334		\$16,997	\$25,625,361	\$0
		Totals	585,593.7277	\$53,459,491	\$5,910,988,818	\$2,521,316,803

COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020

Colorado County County

2020 CERTIFIED TOTALS

As of Certification

C - COLORADO COUNTY Grand Totals

7/16/2020 9:40:40AM

Property Count: 30,894

State Category Breakdown

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State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
Α	SINGLE FAMILY RESIDENCE	6,441		\$17,759,294	\$656,309,011	\$531,605,777
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F2	INDUSTRIAL AND MANUFACTURIN	151		\$1,588,860	\$308,356,450	\$307,165,940
Ġ1	OIL AND GAS	3,205		\$0	\$93,339,012	\$93,339,012
G3	OTHER SUB-SURFACE INTERESTS	626		\$0	\$462,046	\$462,046
J2	GAS DISTRIBUTION SYSTEM	5		\$0	\$700,620	\$700,620
J3	ELECTRIC COMPANY (INCLUDING C	47		\$0	\$58,685,280	\$58,685,280
J4	TELEPHONE COMPANY (INCLUDI	33		\$0	\$6,435,580	\$6,435,580
J5	RAILROAD	31		\$0	\$49,238,100	\$49,238,100
J6	PIPELAND COMPANY	187		\$0	\$79,609,180	\$79,609,180
J7	CABLE TELEVISION COMPANY	8		\$0	\$3,825,470	\$3,825,470
L1	COMMERCIAL PERSONAL PROPE	1,473		\$0	\$62,608,440	\$62,606,610
L2	INDUSTRIAL AND MANUFACTURIN	319		\$68,680	\$244,752,140	\$244,604,410
M1	TANGIBLE OTHER PERSONAL, MOB	962		\$2,227,120	\$18,913,500	\$15,941,349
s	SPECIAL INVENTORY TAX	15		\$0	\$4,450,200	\$4,450,200
x	TOTALLY EXEMPT PROPERTY	1,334		\$16,997	\$25,625,361	. \$0
		Totals	585,593.7277	\$53,459,491	\$5,910,988,818	\$2,521,316,803

COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020

Colorado County County

2020 CERTIFIED TOTALS

As of Certification

C - COLORADO COUNTY ARB Approved Totals

7/16/2020 9:40:40AM

Property Count: 30,894

CAD State Category	Breakdown
Count Acres	Nev

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE (PRORA	8		\$84,913	\$197,566	\$165,886
Á1	SINGLE-FAMILY RESIDENTIAL ON LO	4,141		\$7,251,250	\$435,710,324	\$352,512,424
A2	MOBILE HOME ON LOT	681		\$97,350	\$14,142,275	\$11,230,872
A3	RESIDENTIAL IMPROVEMENT ONLY	257		\$666,761	\$12,558,791	\$11,120,723
A4	RESIDENTIAL IMPROVEMENT ON 5 A	1,401		\$9,659,020	\$193,700,055	\$156,575,872
B1	MULTI-FAMILY DUPLEX	25		\$34,520	\$1,697,610	\$1,697,610
B2	MULTI-FAMILY TRIPLEX	4		\$0	\$466,450	\$466,450
B3	MULTI-FAMILY FOURPLEX	6		\$0	\$734,480	\$734,480
B5	MULTI-FAMILY 5 OR MORE UNITS	23		\$483,780	\$6,467,020	\$6,467,020
C1	VACANT PLATTED LOT (NON-COMME	2,017		\$0	\$19,637,901	\$19,631,901
C3	VACANT RURAL LOT UNDER 5 ACRE	468		\$5,510	\$9,448,047	\$9,436,547
C4	VACANT PLATED COMMERICAL LOT	81		\$0	\$3,084,270	\$3,084,270
D1	TRACT WITH PRODUCTIVITY VALUAT	8,726	567.036.0204	\$0	\$3,237,586,099	\$104,798,566
D2	IMPROVEMENT ON QUALFIED AG LA	609	78.5790	\$1,945,880	\$19,968,300	\$19,922,693
D4	RURAL LAND OVER 5 ACRES USED F	8		\$29,710	\$335,990	\$322,716
E	MONAL ENIND OVER ONONEO GOLD !	1		\$0	\$11,557	\$11,557
E1	FARM OR RANCH IMPROVEMENTS-IN	4,653		\$12,259,520	\$312,644,843	\$285,423,898
E2	MOBILE HOMES ON ACREAGE LESS	379		\$358,750	\$16,917,890	\$13,708,433
E3	RURAL IMPROVEMENT ON LESS TH	333		\$320,240	\$12,340,930	\$10,924,413
E4	RURAL MOBILE HOMES ON 5 ACRES	328		\$203,400	\$16,831,709	\$14,655,972
E5	NON QUALIFIED AG LAND	1,451		\$0	\$81,014,295	\$79,122,288
E9	RURAL SPLIT FOR RESIDENCES WI	1,997		\$7,655,170	\$345,749,699	\$279,539,928
F1	COMMERCIAL REAL PROPERTY	900		\$8,502,060	\$212,741,338	\$212,698,487
F2	INDUSTRIAL REAL PROPERTY	151		\$1,588,860	\$308,356,450	\$307,165,940
	OIL & GAS MINERAL INTEREST	3,205		\$0	\$93,339,012	\$93,339,012
G1	NON-PRODUCING MINERALS	626		\$0	\$462,046	\$462,046
G3		5		\$0	\$700,620	\$700,620
J2	GAS COMPANIES	47		\$0	\$58,685,280	\$58,685,280
J3	ELECTRIC COMPANIES	33		\$0	\$6,435,580	\$6,435,580
J <u>4</u>	TELEPHONE COMPANIES	31		\$0	\$49,238,100	\$49,238,100
J5	RAILROAD COMPANIES (INCLUDES R	187		\$0	\$79,609,180	\$79,609,180
J <u>6</u>	PIPELINES	8		\$0	\$3,825,470	\$3,825,470
J7	TV CABLE SYSTEMS	1,441		\$0	\$60,480,730	\$60,478,900
L1	PERSONAL PROPERTY COMMERCIA			\$68,680	\$244,752,140	\$244,604,410
L2	PERSONAL PROPERTY INDUSTRIAL	319		\$00,000	\$2,127,710	\$2,127,710
L9	TRUCK TRACTORS/TRAILERS	33		\$2,227,120	\$18,911,820	\$15,941,349
M3	MOBILE HOME ONLY (DOES NOT OW	961		\$2,227,120	\$1,680	\$0
М6	TRAVEL TRAILERS WITH HOMESTEA	1		\$0 \$0	\$4,450,200	\$4,450,200
S	SPECIAL INVENTORY TAX	15			\$25,625,361	\$0
X	TOTALLY EXEMPT PROPERTIES	1,334		\$16,997		•-
		Totals	567,114.5994	\$53,459,491	\$5,910,988,818	\$2,521,316,803

COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020

Colorado County County

2020 CERTIFIED TOTALS

As of Certification

C - COLORADO COUNTY
Grand Totals

7/16/2020 9:40:40AM

Property Count: 30,894

tate Code	Description	Count	Acres	New Value	Market Value	Taxable Value
Α	SINGLE FAMILY RESIDENCE (PRORA	8		\$84,913	\$197,566	\$165,886
A1	SINGLE-FAMILY RESIDENTIAL ON LO	4,141		\$7,251,250	\$435,710,324	\$352,512,424
A2	MOBILE HOME ON LOT	681		\$97,350	\$14,142,275	\$11,230,87
A2 A3	RESIDENTIAL IMPROVEMENT ONLY	257		\$666,761	\$12,558,791	\$11,120,72
A3 A4	RESIDENTIAL IMPROVEMENT ON 5 A	1,401		\$9,659,020	\$193,700,055	\$156,575,872
B1	MULTI-FAMILY DUPLEX	25		\$34,520	\$1,697,610	\$1,697,61
B2	MULTI-FAMILY TRIPLEX	4		\$0	\$466,450	\$466,45
B3	MULTI-FAMILY FOURPLEX	6		\$0	\$734,480	\$734,48
B5	MULTI-FAMILY 5 OR MORE UNITS	23.		\$483,780	\$6,467,020	\$6,467,02
C1	VACANT PLATTED LOT (NON-COMME	2,017		\$0	\$19,637,901	\$19,631,90
	VACANT PLATTED LOT (NON-COMMIL VACANT RURAL LOT UNDER 5 ACRE	468		\$5,510	\$9,448,047	\$9,436,54
C3	VACANT PLATED COMMERICAL LOT	81		\$0	\$3,084,270	\$3,084,27
C4	TRACT WITH PRODUCTIVITY VALUAT	8.726	567,036.0204	\$0	\$3,237,586,099	\$104,798,56
D1	IMPROVEMENT ON QUALFIED AG LA	609	78.5790	\$1.945.880	\$19,968,300	\$19,922,69
D2	RURAL LAND OVER 5 ACRES USED F	8	10.0100	\$29,710	\$335,990	\$322,71
D4	RURAL LAND OVER 5 ACRES 03ED F	1		\$0	\$11,557	\$11,55
E	FARM OR RANCH IMPROVEMENTS-IN	4,653		\$12,259,520	\$312,644,843	\$285,423,89
E1	MOBILE HOMES ON ACREAGE LESS	379		\$358,750	\$16,917,890	\$13,708,43
E2	RURAL IMPROVEMENT ON LESS TH	333		\$320,240	\$12,340,930	\$10,924,41
E3	RURAL MOBILE HOMES ON 5 ACRES	328		\$203,400	\$16,831,709	\$14,655,97
E4	NON QUALIFIED AG LAND	1,451		\$0	\$81,014,295	\$79,122,28
E5	RURAL SPLIT FOR RESIDENCES WI	1,997		\$7.655,170	\$345,749,699	\$279,539,92
E9	COMMERCIAL REAL PROPERTY	900		\$8,502,060	\$212,741,338	\$212,698,48
F1	INDUSTRIAL REAL PROPERTY	151		\$1,588,860	\$308,356,450	\$307,165,94
F2	OIL & GAS MINERAL INTEREST	3,205		\$0	\$93,339,012	\$93,339,01
G1	NON-PRODUCING MINERALS	626		\$0	\$462,046	\$462,04
G3	GAS COMPANIES	5		\$0	\$700,620	\$700,62
J2	ELECTRIC COMPANIES	47		\$0	\$58,685,280	\$58,685,28
J3	TELEPHONE COMPANIES	33		\$0	\$6,435,580	\$6,435,58
J4	RAILROAD COMPANIES (INCLUDES R	31		\$0	\$49,238,100	\$49,238,10
J5	PIPELINES	187		\$0	\$79,609,180	\$79,609,18
J6	TV CABLE SYSTEMS	8		\$0	\$3,825,470	\$3,825,47
J7	PERSONAL PROPERTY COMMERCIA	1.441		\$0	\$60,480,730	\$60,478,90
L1	PERSONAL PROPERTY INDUSTRIAL	319		\$68,680	\$244,752,140	\$244,604,41
L2		33		\$0	\$2,127,710	\$2,127,71
L9	TRUCK TRACTORS/TRAILERS MOBILE HOME ONLY (DOES NOT OW	961		\$2,227,120	\$18,911,820	\$15,941,34
M3	TRAVEL TRAILERS WITH HOMESTEA	1		\$0	\$1,680	
M6	ODECIAL INVENTORY TAY	15		\$0	\$4,450,200	\$4,450,20
S	SPECIAL INVENTORY TAX TOTALLY EXEMPT PROPERTIES	1,334		\$16,997	\$25,625,361	
Х	TOTALLE EXEMPT PROPERTIES	1,004		ψ.0,00,	·	\$2,521,316,80

COMMISSIONER'S COURT REGULAR MEETING

Colorado Co	ounty County	2020 CI	ERTIFIED TOT	ALS	AS	of Certification
Property Co	ount: 30,894		COLORADO COUNTY fective Rate Assumption		7/16/2020	9:40:40AN
			New Value			
		TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE:		\$53,459,491 \$47,818,273		
			New Exemptions			
Exemption	Description		Count			THE SECTION AND
EX-XD	11.181 lmp	roving property for housing with vol	1	2019 Market Value		\$4,220
EX-XG	11.184 Prin	narily performing charitable functio	1	2019 Market Value		\$2,78
EX-XN	11.252 Mot	or vehicles leased for personal use	21	2019 Market Value		\$12,530
EX-XV	Other Exen	nptions (including public property, r	9	2019 Market Value		\$1,117,210
EX366	HOUSE BII	LL 366	200	2019 Market Value		\$157,66
		ABSOLUTE E	EXEMPTIONS VALUE LOSS			\$1,294,40
Exemption	in a service of the service of	Description		Count	Exer	nption Amoun
DV1		Disabled Veterans 10% - 29%		2		\$17,00
DV2		Disabled Veterans 30% - 49%		3		\$27,000
DV3		Disabled Veterans 50% - 69%		1		\$10,00
DV4		Disabled Veterans 70% - 100%		6 4		\$53,440 \$340,030
DVHS		Disabled Veteran Homestead		4 247		\$9,408,75
HS		HOMESTEAD		213		\$2,394,03
OV65		OVER 65	EXEMPTIONS VALUE LOSS	476		\$12,250,26
		FARTIAL		EW EXEMPTIONS VALUE LOSS		\$13,544,66
xemption	D	In escription	creased Exemptions		creased Exem	nption Amoun
xemption	D	escription	creased Exemptions	Count	creased Exem	
xemption	D	escription	creased Exemptions		creased Exem	
emption	D	escription INCREASED I	creased Exemptions	Count Ind	creased Exem	
		escription INCREASED I	creased Exemptions EXEMPTIONS VALUE LOSS	Count Ind	creased Exem	\$13,544,666 Count: 2
exemption 2019 Marke	et Value	escription INCREASED I	creased Exemptions EXEMPTIONS VALUE LOSS TO: Ag / Timber Exemption	Count Ind	creased Exem	\$13,544,66
2019 Marke 2020 Ag/Tir	et Value	escription INCREASED I	EXEMPTIONS VALUE LOSS TO Ag / Timber Exemption \$2,959,654	Count Ind	creased Exem	\$13,544,66
2019 Marke 2020 Ag/Tir	et Value mber Use	escription INCREASED I	EXEMPTIONS VALUE LOSS TO Ag / Timber Exemption \$2,959,654 \$75,740	Count Ind	creased Exem	\$13,544,66
2019 Marke 2020 Ag/Tir	et Value mber Use	escription INCREASED I New A	creased Exemptions EXEMPTIONS VALUE LOSS TO Ag / Timber Exemption \$2,959,654 \$75,740 \$2,883,914	Count Ind	creased Exem	\$13,544,66
2019 Marke 2020 Ag/Tir	et Value mber Use	escription INCREASED I New A	EXEMPTIONS VALUE LOSS TO Ag / Timber Exemption \$2,959,654 \$75,740 \$2,883,914 New Annexations New Deannexations	Count Ind	creased Exem	\$13,544,66
2019 Marke 2020 Ag/Tir	et Value mber Use	escription INCREASED I New A	EXEMPTIONS VALUE LOSS TO: Ag / Timber Exemption \$2,959,654 \$75,740 \$2,883,914 New Annexations New Deannexations rage Homestead Value	Count Ind	creased Exem	\$13,544,66
2019 Marke 2020 Ag/Tir	et Value mber Use	escription INCREASED I New A	EXEMPTIONS VALUE LOSS TO Ag / Timber Exemption \$2,959,654 \$75,740 \$2,883,914 New Annexations New Deannexations	Count Ind	creased Exem	\$13,544,66
2019 Marke 2020 Ag/Tir NEW AG / [*]	et Value mber Use	New A	Creased Exemptions EXEMPTIONS VALUE LOSS TO Ag / Timber Exemption \$2,959,654 \$75,740 \$2,883,914 New Annexations New Deannexations rage Homestead Value Category A and E	Count Ind		\$13,544,66
2019 Marke 2020 Ag/Tir NEW AG / [*]	et Value mber Use TIMBER VALU	New Average	EXEMPTIONS VALUE LOSS TO Ag / Timber Exemption \$2,959,654 \$75,740 \$2,883,914 New Annexations New Deannexations rage Homestead Value Category A and E Market Aver 59,617	Count Inc		\$13,544,66 Count: 2
2019 Marke 2020 Ag/Tir NEW AG / [*]	of HS Residence	New Average	EXEMPTIONS VALUE LOSS TO Ag / Timber Exemption \$2,959,654 \$75,740 \$2,883,914 New Annexations New Deannexations rage Homestead Value Category A and E	Count Inc		\$13,544,66 Count: 2 Verage Taxable \$126,23
2019 Marke 2020 Ag/Tir NEW AG / T	of HS Residence	New Average 37 \$15	creased Exemptions EXEMPTIONS VALUE LOSS TO Ag / Timber Exemption \$2,959,654 \$75,740 \$2,883,914 New Annexations New Deannexations rage Homestead Value Category A and E Market Aver 59,617 Category A Only	Count Inc		\$13,544,66 Count: 2
2019 Marke 2020 Ag/Tir NEW AG / T	et Value mber Use TIMBER VALU of HS Residenc 5,5	New Average 37 \$15	creased Exemptions EXEMPTIONS VALUE LOSS TO Ag / Timber Exemption \$2,959,654 \$75,740 \$2,883,914 New Annexations New Deannexations rage Homestead Value Category A and E Market Aver 59,617 Category A Only	Count Inc		\$13,544,66 Count: 2

Colorado County County

2020 CERTIFIED TOTALS

As of Certification

C - COLORADO COUNTY Lower Value Used

Count of Protested Properties

Total Market Value

Total Value Used

JULY 27, 2020

TIF Zone Property Report

7/16/2020

TIF Zone: CETRZ1

Property ID Owner Name

Market Value Entity Name

Taxable Value

Base Value

Captured Value

162,240 81,120

147,200 73,600

800,000 528,000

COLORADO COUNTY

31988 ANDERSON, ARTHUR A 27340 ANDERSON, HARRY ET

Year:

2020

Total

6,139,360

845,330 845,330

COLORADO COUNTY

153,060 153,060

138,880 138,880

14,180 14,180

AL
27364 ANDERSON, MARK N &
27363 BRUNNER, JASON W
ETAL
85312 COLORADO COUNTY
27342 TYLER, CLIFTON H & IDA
27370 WEBB, JOHN L
31825 WITTER, ALBERT SCOTT
EST

COLORADO COUNTY
COLORADO COUNTY
COLORADO COUNTY

0 53,300 105,570 60,480

768,830

0 48,360 97,540 296,000 940,460

0 4,940 8,030

63,890

True Automation, Inc.

COMMISSIONER'S COURT REGULAR MEETING

JULY 27, 2020

JUL 1 4 2020

ACORD CER	ΤIF	ic	ATE OF LIA	ABIL I	TY IN	SURA	NCE	DATE(MM/DD/YYYY) 07/09/2020	
THIS CERTIFICATE IS ISSUED AS A CERTIFICATE DOES NOT AFFIRMAT BELOW. THIS CERTIFICATE OF INS REPRESENTATIVE OR PRODUCER, A	MAT TIVEL SURAI	TER Y OF NCE	OF INFORMATION ON NEGATIVELY AMENI DOES NOT CONSTIT	ILY AND O D, EXTEN UTE A CO	ONFERS N	O RIGHTS R THE CO	UPON THE CERTIFICATION OF THE CONTROL OF THE CERTIFICATION OF THE CERTIF	BY THE POLICIES	
IMPORTANT: If the certificate holder in SUBROGATION IS WAIVED, subject to certificate does not confer rights to the	o the	tern	ns and conditions of th	e policy,	ertain polic				Holder Identifier :
PRODUCER				CONTAC NAME:			**:		1 💆
Aon Risk Services Southwest, Inc. Houston TX Office				PHONE (A/C. No.	Ext): (866)	283-7122	FAX (A/C. No.): (800) 363-0105] ង
5555 San Felipe				E-MAIL ADDRES	SS:				훈
Suite 1500 Houston TX 77056 USA						URER(S) AFFO	RDING COVERAGE	NAIC#	1 -
INSURED				INSURE	a: Libe	rty Mutual	Fire Ins Co	23035	1
EP Energy E&P Company, L.P.				INSURE	B: Mark	el Internat	ional Ins Co Ltd	AA1121425]
601 Travis Street Suite 1400				INSURE	R C:				1
Houston TX 77002 USA				INSURE					4
				INSURE					-
			NUMBER 5700000	INSURE	R F:		TICION NUMBER		J
COVERAGES CEF THIS IS TO CERTIFY THAT THE POLICIES	TIFIC	JAIL	NUMBER: 57008300	2867	I ISSUED TO	THE INSUR	TISION NUMBER:	THE POLICY PERIOD	1
INDICATED. NOTWITHSTANDING ANY RE CERTIFICATE MAY BE ISSUED OR MAY EXCLUSIONS AND CONDITIONS OF SUC	EQUIR PERT	AIN.	NT, TERM OR CONDITIO THE INSURANCE AFFOR	N OF ANY RDED BY T	CONTRACT	S DESCRIBE	D HEREIN IS SUBJECT	PECT TO WHICH THIS TO ALL THE TERMS, shown are as requested	
INSRI TYPE OF INCUPANOE		SUB			POLICY EFF (MM/DD/YYYY)			AITS	
B X COMMERCIAL GENERAL LIABILITY	1	1	JCGL102456	••	07/01/2020	07/01/2021	EACH OCCURRENCE	\$1,000,000	4
CLAIMS-MADE X OCCUR			SIR applies per po	ilicy ten	ns & conai	cions	DAMAGE TO RENTED PREMISES (Ea occurrence)	\$100,000	
							MED EXP (Any one person)	\$5,000	
]				1		PERSONAL & ADV INJURY	\$1,000,000	198
GEN'LAGGREGATE LIMIT APPLIES PER:							GENERAL AGGREGATE	\$2,000,000	8
X POLICY JECT LOC							PRODUCTS - COMP/OP AGG	\$2,000,000	570083002867
OTHER: A AUTOMOBILE LIABILITY	+		AS2-641-444802-020		07/01/2020	07/01/2021	COMBINED SINGLE LIMIT (Ea accident)	\$1,000,000	l
L L		1					BODILY INJURY (Per person)		و ا
X ANY AUTO SCHEDULED							BODILY INJURY (Per accident)	e
AUTOS ONLY HIRED AUTOS ONLY ONLY AUTOS ONLY AUTOS ONLY							PROPERTY DAMAGE (Per accident)		Certificate No :
					07 (01 (2020	07/01/2021		\$25,000,000	ਲ
B UMBRELLALIAB X OCCUR	1		JUMB102112		07/01/2020	07/01/2021	EACH OCCURRENCE	\$25,000,000	1
X EXCESS LIAB CLAIMS-MADE	_	İ					AGGREGATE	323,000,000	1
DED RETENTION	┷	┞	WC2641444802010		07/01/2020	07/01/2021	Y PER STATUTE OT	u	ł
A WORKERS COMPENSATION AND EMPLOYERS' LIABILITY Y/I	и		WC2041444602010		07/01/2020	0770172021	X PER STATUTE OT ER	\$1,000,000	ł
ANY PROPRIETOR / PARTNER / EXECUTIVE NO OFFICER/MEMBER EXCLUDED?	N/A	.					E.L. DISEASE-EA EMPLOYEE		4
(Mandatory In NH) If yes, describe under DESCRIPTION OF OPERATIONS below	1						E.L. DISEASE-POLICY LIMIT	\$1,000,000	
DESCRIPTION OF OPERATIONS below	+	 				7			
									產
DESCRIPTION OF OPERATIONS / LOCATIONS / VEHIC	LES (A	CORD	101, Additional Remarks Sche	dule, may be	attached if more	space is require	d)		Ž
*									屋
CERTIFICATE HOLDER			С	ANCELLA	ATION				틥
				SHOULD A EXPIRATION POLICY PR	N DATE THERE	ABOVE DESCR	IBED POLICIES BE CANCE ILL BE DELIVERED IN ACC	ELLED BEFORE THE CORDANCE WITH THE	PARTICIST PROPERTY OF THE PROP
Colorado County			AL	JTHORIZED R	EPRESENTATIV	E			
PO BOX 236 Columbus TX 78934 USA				^	1 6	000	Cl	. 6	彦
,				ی	lon Sti	sk Terr	ices Southwest	Ina	

_14. Examine and approve all accounts payable and budget amendments.

Motion by Commissioner Hahn to approve all accounts payable; seconded by Commissioner Gertson; 5 ayes 0 nays; motion carried; it was so ordered.

(See Attachment)

COMMISSIONER'S COURT REGULAR MEETING

TIME:08:29 AM CLAI	MS FOR PAYMENT	AS OF	RAL FUND CYCLE: ALL JULY 27, 2020	PREPARER:0004
DEPARTMENT				
	INVOICE-NO	S	DESCRIPTION-OF-INVOICE	AMOUNT
0100-TOTAL REVENUES/CARRY-OVER				
JOHN GASPARD	216148	Α	REIMB FOR FINE OVERPAYMENT	13.90 39.15
JOHN GASPARD MARY JANE POENITZSCH,TAC SHIRLEY DROOMGOOLE	215997	Α	JAN - JUNE BOAT INTEREST	39.15
SHIRLEY DROOMGOOLE	215997 216176	Α	REFUND OVERPAYMENT OF AMBULANCE SVC	1,817.26
TEXAS PARKS AND WILDLIFE DEPARTMENT	216066	Α	TPW FINE/CAUSE#C200195/A8329391	154.70
DEPARTMENT TOTAL				2,025.01
0200-LIABILITY ACCOUNTS				
GHS, LTD	215983	Α	JP#4 FEB BAL DUE COLLECTION FEES	195.58
OMNIBASE SERVICES OF TEXAS	216008	Α	JP#1 2ND QTR OMNI FEE/ID#UU1U45	252.00
OMNIBASE SERVICES OF TEXAS STATE COMPTROLLER STATE COMPTROLLER STATE COMPTROLLER	216009	A A	JP#2 2ND QTR OMNI FEE/ID#002045	276.00
OMNIBASE SERVICES OF TEXAS	216010	Α	JP#3 2ND QTR OMNI FEE/ID#003045 JP#4 2ND QTR OMNI FEE/ID#004045	390.00
OMNIBASE SERVICES OF TEXAS	216011	Α	JP#4 2ND QTR OMNI FEE/ID#004045	66.00
OMNIBASE SERVICES OF TEXAS	216098	Α	CO CLERK 2ND OTR OMNI FEE/ID#007045 WARRANT FEES/2ND QTR 2020 ARREST FEES/2ND QTR 2020	6.00
STATE COMPTROLLER	216027	Α	WARRANT FEES/2ND QTR 2020	38.56
STATE COMPTROLLER	216028	Α	ARREST FEES/2ND QTR 2020	289.69
STATE COMPTROLLER	216030	Α	CONSOLIDATED COURT COSTS/2ND QTR CONSOLIDATED CRT COSTS-2020/2ND QTR	10,188.56
STATE COMPTROLLER	216031	Α	CONSOLIDATED CRT COSTS-2020/2ND QTR	16,908.44
STATE COMPTROLLER	216032 216033	Α	TIME PAYMENTS/2ND QTR 2020	157.18
			STATE TRAFFIC FINES 9-2019/2ND QTR	10,882.64
STATE COMPTROLLER	216034	Α	STATE TRAFFIC FINES/2ND QTR 2020	3,530.30
	216035	Α		3,300.00
	216036	A	JUDICIAL SUPPORT FEES/2ND QTR 2020	
	216037	A	JURY SERVICE FEES/2ND UIR 2U2U	210.69 6.67
	216038	A	JURY SERVICE FEES/2ND QTR 2020 JUVENIL PROBATION DIVERSION/2ND QTR EMS TRAUMA FEES/2ND QTR 2020	462.10
	216039	A	EMS TRAUMA FEES/ZND GTR 2020	1,255.50
·	216040	A	BAIL BOND FEES/2ND QTR 2020 JUD FUND CONST COUNTY COURT/2ND QTR	199.33
	216041 216042	A	TRUANCY PREVENTION/2ND QTR 2020	149.64
STATE COMPTROLLER	216042	A	INDICENT DEFENSE FUND (2ND OTP 2020	458.40
		, A		97.87
	216044	A	DNA TESTING COMM SURVA/2ND OTR 2020	353.17
	216045	A	DNA TESTING-COMM SUPVN/2ND QTR 2020 MOVING VIOLATIONS/2ND QTR 2020 BIRTH CERTIFICATE FEES/2ND QTR 2020	8.88
			BIRTH CERTIFICATE FEES/2ND QTR 2020	217.80
	216047 216048 216049	A	DIVORCE & FAMILY LAW/2ND QTR 2020	1,030.55
•	216049	A	OTHER THAN DIVORCE/FAM LAW/2ND QTR	1,386.35
	216050	A		
STATE COMPTROLLER	216051	A	CONST CO CRT-FILING FEE/2ND QTR	287.45
	216052	A	CONST CO CRT-FILING FEE/2ND QTR MARRIAGE LICENSE FEES-FORML/2ND QTR	1,110.00
	216053	Α	DIST CRT-INDIGENT LEGAL SVC/2ND QTR	415.08
STATE COMPTROLLER	216054	Α	JUDICIAL SUPPORT FEES/2ND QTR 2020	4,116.41
STATE COMPTROLLER	216055 216058 216056 216057	Α	JUDICIAL & COURT PERSONNEL/2ND QTR	601.03
STATE COMPTROLLER	216058	A	SPECIALITY COURT PROGRAM/2ND QTR	412.86
STATE COMPTROLLER	216056	Α	CIVIL E-FILING FEES/2ND QTR 2020	2,997.26
STATE COMPTROLLER	216057	Α	CRIMINAL E-FILING FEES/2ND QTR 2020	140.60
DEPARTMENT TOTAL				63,575.95
0400-COUNTY JUDGE				
AQUA BEVERAGE COMPANY	215923	R	COOLER RENT/CUST #004309	15.00
AT&T MOBILITY	216135	Α	CELLULAR SVC/ACCT#826401607	37.87
CHASE CARD SERVICES	216105	- A	ZOOM AUDIO CONFERENCING	140.24
GREATAMERICA FINANCIAL SVCS	215926	R	COPIER LEASE PMT/INV#27366322	128.00
PRESTIGE OFFICE PRODUCTS, LLC	216015	Α	OFFICE SUPPLIES/INV#118690	27.65
DEPARTMENT TOTAL				348.76
0401-COMMISSIONER'S COURT				
CRAIN, CATON & JAMES, P.C.	215969	Α	DEFENSE COSTS/INLAND ENVIROMENTAL	28,987.87

COMMISSIONER'S COURT REGULAR MEETING

CRAIN, CATON & JAMES, P.C. 215970 A DEFENSE COSTS/REMEDIATION CLAIM 8,393. CRAIN, CATON & JAMES, P.C. 215971 A DEFENSE COSTS/REMEDIATION CLAIM 817. DEPARTMENT TOTAL 81771 A DEFENSE COSTS/REMEDIATION CLAIM 817. 0403-COUNTY CLEEK PRESTIGE OFFICE PRODUCTS, LLC 216122 A OFFICE SUPPLIES/INV#118693,118708 92. DEPARTMENT TOTAL 92. 0410-ELECTIONS 22. CULRYN MEISNER 215800 R PRIMARY PARTY RUN-OFF-PANIAL COUNT 40. LURIN MEISNER 215918 R PRIMARY PARTY RUN-OFF-PANIAL COUNT 55. LURIN MEISNER 215918 R PRIMARY PARTY RUN-OFF-PANIAL COUNT 55. MARIAN FRANK 215919 R PRIMARY PARTY RUN-OFF-PANIAL 75. MARIAN FRANK 215919 R PRIMARY PARTY RUN-OFF-PANIAL COUNT 55. MARY ELLEN BOLTON 215822 R PRIMARY PARTY RUN-OFF-PANIAL COUNT 55. MARY ELLEN BOLTON 215820 R PRIMARY PARTY RUN-OFF-PANIAL COUNT 40. MARY ELLEN BOLTON 215920 R PRIMARY PARTY RUN-OFF-PANIAL COUNT 40. MARY ELLEN BOLTON 215920 R PRIMARY PARTY RUN-OFF-PANIAL COUNT 40. MARY SYNCE/MARZON 216061 A LARGE MALL CALENDAR FOR ELECTIONS 49. MELEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-PANIAL COUNT 40. DEPARTMENT TOTAL 10601 A LARGE MALL CALENDAR FOR ELECTIONS 49. 0426-DUANTY CURT URBUL AS STEPPENS 216070 A INTERPETER SVCS ON 7-8 & 7-23 400. 0426-DUANTY CURT URBUL AS STEPPENS 216070 A PRODOC CHOS/ACCT#1003148033 137. 0435-DISTRICT COURT BECKER 10670 A PRODOC CHOS/ACCT#1003148033 137. 0435-DISTRICT COURT BCCL 216113 A COPIER LEASE PNT/INV#27411302 120. 0450-DISTRICT COURT BCCL 216153 A COURT REPORTER ON 7-20/INV#224 200. DEPARTMENT TOTAL 106704 A OFFICE SUPPLIES/INV#118705 120. 0450-DISTRICT CLERK GRAPHMENT TOTAL 216164 A OFFICE SUPPLIES/INV#118706 44. 0452-JUSTICE OF THE PEACE #2 AND REPERSE COUNTARY 215925 R COOLER RENT & MATER/CUST #013605 20. 0452-JUSTICE OF THE PEACE #3 AND REPERSE COUNTARY 215925 R COOLER RENT & MATER/CUST #013605 20. 0454-DUSTICE OF THE PEACE #4 TIME WARRE CABLE EXTERPRISES LLC 216153 A PHONE & INTERNET & JP#4 139. 0455-DUSTICE OF THE PEACE #4 TIME WARRE CABLE EXTERPRISES LLC 216153 A PHONE & INTERNET & JP#4 139. 0457-COUNTY ATTORNEY	07/27/2020FUND/DEPARTMENT/VENDOR INVOICE TIME:08:29 AM CLA	LISTING 00 IMS FOR PAYMENT			PAGE 2 PREPARER:0004
CRAIN, CATON & JAMES, P.C. 215970 A DEFENSE COSTS/REMEDIATION CLAIM 817. DEPARTMENT TOTAL 817. 0403-COUNTY CLERK PRESTIGE OFFICE PRODUCTS, LLC 216122 A OFFICE SUPPLIES/INV#118693,118708 92. 0410-ELECTIONS EVELTV DAMAGE 215922 R PRIMARY PARTY RUN-OFF-MANUAL COUNT 40. LURILYN MEISINER 215880 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. LURILYN MEISINER 215918 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. MARIAN FRANK 215919 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. MARY ELLEN BOLTON 215822 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. MARY ELLEN BOLTON 215822 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. MARY ELLEN BOLTON 215822 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. MARY ELLEN BOLTON 215820 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. MARY ELLEN BOLTON 215920 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. MARY ELLEN BOLTON 215920 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. SYNEGAWAZON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. SYNEGAWAZON 216061 A LARGE WALL CALENDAR FOR ELECTIONS 40. 0426-COUNTY COUNT URBUL S. STEPPENS 216001 A LARGE WALL CALENDAR FOR ELECTIONS 40. 0426-PUBLIC DEFENDER DEPARTMENT TOTAL 40. 0426-PUBLIC DEFENDER 216070 A PRODUC CHOS/ACCT#F1003145035 137. 0435-DISTRICT COURT BEACH S. 216107 A PRODUC CHOS/ACCT#F1003145035 137. 0435-DISTRICT COURT BCC 215930 A INTERPETER SVCS ON 7-8 & 7-23 40. 0450-DISTRICT COURT BCC LANGUAGES LLC 216171 A INK CARTRIDGES/INV#118725 199. TOPARTMENT TOTAL 516145 A COURT REPORTER ON 7-20/INV#224 20. 0450-DISTRICT COURT BCC ACC 216106 A COURT REPORTER ON 7-20/INV#224 20. 0450-DISTRICT COURT BCC ACC 216106 A COURT REPORTER ON 7-20/INV#224 10. 0450-DISTRICT COURT BCC ACC 216106 A COURT REPORTER ON 7-20/INV#224 10. 0450-DISTRICT COURT BCC ACC 216106 A COURT REPORTER ON 7-20/INV#224 10. 0450-DISTRICT COURT BCC ACC 216106 A COURT REPORTER ON 7-20/INV#224 10. 0450-DISTRICT COURT BCC ACC 216106 A PAPER FASTENERS/INV#118706 15. 0452-JUSTICE OF THE PEACE #2 AND REPORTED TOTAL 10. 0456-DISTRICT OTTAL 10. 0457-COURTY ATTORNEY 215925 R COOLER RENT & WATER/CUST #013805 20. 045	DEPARTMENT				
CATAN, CATON & JAMES, P.C. 215971 A DEFENSE COSTS/ALTAIR DISPOSAL 817. DEPARTMENT TOTAL 816. 0403-COUNTY CLERK PRESTIGE OFFICE PRODUCTS, LLC 216122 A OFFICE SUPPLIES/INW#118693,118708 92. 0410-ELECTIONS 215922 R PRIMARY PARTY RUN-OFF-MANUAL COUNT 4.0. LURLYN NEISHER 215800 R PRIMARY PARTY RUN-OFF-FAMILY COUNT 5.5. LURLYN NEISHER 215918 R PRIMARY PARTY RUN-OFF-EMBLY ONTING 5.5. LURLYN NEISHER 215919 R PRIMARY PARTY RUN-OFF-EMBLY ONTING 5.5. MARIAM FRANK 215801 R PRIMARY PARTY RUN-OFF-EMBLY ONTING 5.5. MARIAM FRANK 215801 R PRIMARY PARTY RUN-OFF-EMBLY ONTING 5.5. MARY ELLEN BOLTON 215822 R PRIMARY PARTY RUN-OFF-EMBLY ONTING 5.5. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EMBLY ONTING 5.5. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EMBLY ONTING 5.5. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EMBLY ONTING 5.5. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EMBLY ONTING 5.5. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EMBLY ONTING 5.5. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EMBLY ONTING 5.5. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EMBLY ONTING 5.5. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EMBLY ONTING 5.5. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EMBLY ONTING 5.5. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EMBLY ONTING 5.5. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EMBLY ONTING 5.5. MARY ELLEN BOLTON 315921 R PRIMARY PARTY RUN-OFF-EMBLY ONTING 5.5. MARY ELLEN BOLTON 315921 R PRIMARY PARTY RUN-OFF-EMBLY ONTING 5.5. MARY ELLEN BOLTON 315921 R PRIMARY PARTY RUN-OFF-EMBLY ONTING 5.5. MARY ELLEN BOLTON 315921 R PRIMARY PARTY RUN-OFF-EMBLY ONTING 5.5. MARY ELLEN BOLTON 5.5	NAME-OF-VENDOR	INVOICE-NO	S	DESCRIPTION-OF-INVOICE	AMOUNT
CAIN, CATON & JAMES, P.C. 215971 A DEFENSE COSTS/ALTAIR DISPOSAL 817. DEPARTMENT TOTAL 818. 0403-COUNTY CLERK PRESTIGE OFFICE PRODUCTS, LLC 216122 A OFFICE SUPPLIES/INV#118693,118708 92. 0410-ELECTIONS 22522 R PRIMARY PARTY RUN-OFF-MANUAL COUNT 40. 1415 CLURY NEISHER 215880 R PRIMARY PARTY RUN-OFF-FAMILY 40. 1415 LURY NEISHER 215918 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. 1416 LURY NEISHER 215918 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. 1417 MARIAM FROMK 215919 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. 1418 MARIAM FROMK 215919 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. 1418 MARY ELLEN BOLLTON 215982 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. 1418 MARY ELLEN BOLLTON 215920 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. 1419 MARY ELLEN BOLLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. 1419 MARY ELLEN BOLLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. 1410 MARY ELLEN BOLLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. 1410 MARY ELLEN BOLLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. 1410 MARY ELLEN BOLLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. 1410 MARY ELLEN BOLLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. 1410 MARY ELLEN BOLLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. 1410 MARY ELLEN BOLLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. 1410 MARY ELLEN BOLLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. 1410 MARY ELLEN BOLLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. 1410 MARY ELLEN BOLLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. 1410 MARY ELLEN BOLLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. 1410 MARY ELLEN BOLLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. 1410 MARY ELLEN BOLLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. 1410 MARY ELLEN BOLLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. 1410 MARY ELLEN BOLLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. 1410 MARY ELLEN BOLLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. 1410 MARY ELLEN BOLLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. 141	CRAIN. CATON & JAMES. P.C.	215970	А	DEFENSE COSTS/REMEDIATION CLAIM	8,393.50
DEPARTMENT TOTAL 38,198.					817.50
PRESTIGE OFFICE PRODUCTS, LLC 216122 A OFFICE SUPPLIES/INV#118693,118708 92. 0410-ELECTIONS 92. 0410-ELECTIONS		_,,,,,			38,198.87
DEPARTMENT TOTAL 92. O410-ELECTIONS EVEL'NI ORANGE 215922 R PRIMARY PARTY RUN-OFF-MANUAL COUNT 4.0. LURLIN MEISNER 215880 R PRIMARY PARTY RUN-OFF-EARLY VOTING 5.5. LURLIN MEISNER 215918 R PRIMARY PARTY RUN-OFF-EARLY VOTING 5.5. LURLIN MEISNER 215918 R PRIMARY PARTY RUN-OFF-EARLY VOTING 5.5. MARIAN FRANK 215919 R PRIMARY PARTY RUN-OFF-EARLY VOTING 5.5. MARIAN FRANK 215919 R PRIMARY PARTY RUN-OFF-EARLY VOTING 5.5. MARY ELLES BOLTON 215920 R PRIMARY PARTY RUN-OFF-EARLY VOTING 5.5. MARY ELLES BOLTON 215920 R PRIMARY PARTY RUN-OFF-EARLY VOTING 5.5. MARY ELLES BOLTON 215920 R PRIMARY PARTY RUN-OFF-EARLY VOTING 5.5. MARY ELLES BOLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 5.5. MARY ELLES BOLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 5.5. MARY ELLES BOLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 5.5. MARY ELLES BOLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 4.0. DEPARTMENT TOTAL 216061 A BATTERIES & EXTENSION CORDS 1.9. SYNCO-MAZON 216061 A BATTERIES & EXTENSION CORDS 1.9. THOMPSON REVIERS 216200 A INTERPETER SVCS ON 7-8 & 7-23 4.0. D426-DUBLIC DEFENDER 216070 A PRODOC CHIS/ACCTIFIO03148035 137. DEPARTMENT TOTAL 216070 A PRODOC CHIS/ACCTIFIO03148035 137. DEPARTMENT TOTAL 216070 A PRODOC CHIS/ACCTIFIO03148035 137. D435-DISTRICT CURIT BOLT ALL CURIT PARTY TOTAL 1.0. D450-DISTRICT CURIT COURT PARTY PARTY TOTAL 1.0. D450-DISTRICT CURIT 216014 A COURT PARTY TOTAL 1.0. D450-DISTRICT CURIT 216014 A COURT PARTY PART	0403-COUNTY CLERK			•	
EVELTN ORANGE	•	216122	. A	OFFICE SUPPLIES/INV#118693,118708	92.61 92.61
LURLYW MEISHER LURLYW MEISHER LURLYW MEISHER 215918 R PRIMARY PARTY RUN-OFF EARLY VOTING MARIAN FRANK 215918 R PRIMARY PARTY RUN-OFF EARLY VOTING 55. MARIAN FRANK 215919 R PRIMARY PARTY RUN-OFF EARLY VOTING 55. MARIAN FRANK 215920 R PRIMARY PARTY RUN-OFF EARLY VOTING 55. MARY ELLEN BOLTON 215920 R PRIMARY PARTY RUN-OFF EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF EARLY VOTING ERBECKA LACOURSE 216018 A BATTERIES & EXTENSION CORDS 19. SYNCAJAMAZON DEPARTMENT TOTAL 0426-COUNTY COURT URSULA S. STEPHENS DEPARTMENT TOTAL 0428-PUBLIC DEFENDER PRESTIGE OFFICE PRODUCTS, LLC JOE PLING BCC LANGUAGES LLC JOE PLING 216169 A COURT PRETING ON 6-25/INV#20352 200. 0435-DISTRICT COURT BCC LANGUAGES LLC JOE FLING 216169 A COURT APPT ATTY/CAUSE#19-081 600. 0452-JUSTICE OF THE PEACE #2 ADUA BEVERAGE COMPANY 216014 A DEPARTMENT TOTAL 0452-JUSTICE OF THE PEACE #2 ADUA BEVERAGE COMPANY 215925 R COOLER RENT & WATER/CUST #012601 2464-JUSTICE OF THE PEACE #3 ADUA BEVERAGE COMPANY 215925 R COOLER RENT & WATER/CUST #013805 20. 0453-JUSTICE OF THE PEACE #3 ADUA BEVERAGE COMPANY 215925 R COOLER RENT & WATER/CUST #013805 20. 0452-JUSTICE OF THE PEACE #3 ADUA BEVERAGE COMPANY 215925 R COOLER RENT & WATER/CUST #013805 20. 0452-JUSTICE OF THE PEACE #3 ADUA BEVERAGE COMPANY 215925 R COOLER RENT & WATER/CUST #013805 20. 0452-JUSTICE OF THE PEACE #3 ADUA BEVERAGE COMPANY 215925 R COOLER RENT & WATER/CUST #013805 20. 0452-JUSTICE OF THE PEACE #3 ADUA BEVERAGE COMPANY 215925 R COOLER RENT & WATER/CUST #013805 20. 0452-JUSTICE OF THE PEACE #4 TIME WARREN CABLE ENTERPRISES LLC 216153 A PHONE & INTERNET © JP#4 139 0475-COUNTY ATTORNEY	0410-ELECTIONS				
LURLYN NEISNER LURLYN NEISNER LURLYN NEISNER 215918 R PRIMARY PARTY RUN-OFF-EVBS/2 10. MARIAN FRANK 215919 R PRIMARY PARTY RUN-OFF-EVBS/2 10. MARY ELLEN BOLTON 215920 R PRIMARY PARTY RUN-OFF-EVBS/2 10. MARY ELLEN BOLTON 215920 R PRIMARY PARTY RUN-OFF-EVBS/2 10. MARY ELLEN BOLTON 215920 R PRIMARY PARTY RUN-OFF-EVBS/2 10. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EVBS/C 10. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EVBS/C 10. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EVBS/C 10. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-MANUAL COUNT 40. MERBECKA LACGURSE 216018 A BATTERIES EXTENSION CORDS 19. SYNCB/AMAZON DEPARTMENT TOTAL 0426-COUNTY COURT UURSULA S. STEPHENS DEPARTMENT TOTAL 0426-COUNTY COURT UURSULA S. STEPHENS DEPARTMENT TOTAL 0427-DISTRICT COURT BCC LANGUAGES LLC JOE FLING PATRICIA WAGNER 216145 A COURT REPORTER ON 7-20/1NV#2245 200. DEPARTMENT TOTAL 0450-DISTRICT CLERK GREATIMENT TOTAL 100-DEPARTMENT TOTAL 100-D	EVELYN ORANGE	215922	R	PRIMARY PARTY RUN-OFF-MANUAL COUNT	40.00
MARIAN FRANK 215881 R PRIMARY PARTY RUN-OFF EARLY VOTING 55. MARIAN FRANK 215919 R PRIMARY PARTY RUN-OFF EARLY VOTING 55. MARY ELLEN BOLTON 215882 R PRIMARY PARTY RUN-OFF EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EARLY VOTING 55. MARY ELLEN BOLTON 215922 R COULT REPORTER ON 7-20/INV#224 20. MARY ELLEN BOLTON 215925 R COOLER RENT & WATER/CUST #012681 23. MALE PARTY RUN-OFF-EARLY WOTING 55. MARY ELLEN BOLTON 215925 R COOLER RENT & WATER/CUST #013805 20. MARY ELLEN BOLTON 215925 R COOLER RENT & WATER/CUST #013805 20. MARY ELLEN BOLTON 215925 R COOLER RENT & WATER/CUST #013805 20. MARY ELLEN BOLTON 215925 R COOLER RENT & WATER/CUST	LURLYN NEISNER	215880	R	PRIMARY PARTY RUN-OFF EARLY VOTING	55.00
MARIAM FRANK 215919 R PRIMARY PARTY RUN-OFF EARLY VOTING 55. MARY ELLEN BOLTON 215822 R PRIMARY PARTY RUN-OFF EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF EARLY VOTING 55. MARY ELLEN BOLTON 215922 R COULT APPT ATTY/CAUSE#19-081 600. MARY ELLEN BOLTON 215922 R COULT APPT ATTY/CAUSE#19-081 600. MARY ELLEN BOLTON 215924 R COULT APPT ATTY/CAUSE#19-081 600. MARY ELLEN BOLTON 215924 R COULT APPT ATTY/CAUSE#19-081 600. MARY ELLEN BOLTON 215924 R COULT APPT ATTY/CAUSE#19-081 600. MARY ELLEN BOLTON 215924 R COULT APPT ATTY/CAUSE#19-081 600. MARY ELLEN BOLTON 215924 R COULT APPT ATTY/CAUSE#19-081 600. MARY ELLEN BOLTON 215925 R COULT APPT ATTY/CAUSE#19-081 600. MARY ELLEN BOLTON 215924 R COULT APPT ATTY/CA	LURLYN NEISNER	215918	R	PRIMARY PARTY RUN-OFF-EVBB/2	10.00
MARIAM FRAMK MARY ELLEN BOLTON 12582 R PRIMARY PARTY RUN-OFF-EVEB/2 MARY ELLEN BOLTON 215920 R PRIMARY PARTY RUN-OFF-EVEB/C 10. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EVEB/C 10. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EVEB/C 10. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EVEB/C 10. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EVEB/C 10. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EVEB/C 10. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EVEB/C 10. MARY ELLEN BOLTON 10. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EVEB/C 10. MARY ELLEN BOLTON 10. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EVEB/C 10. MARY ELLEN BOLTON 10. MARY ELLEN BOLTON 10. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-EVEB/C 10. MARY ELLEN BOLTON 10. M		215881	R	PRIMARY PARTY RUN-OFF EARLY VOTING	55.00
MARY ELLEN BOLTON 215920 R PRIMARY PARTY RUN-OFF EARLY VOTING 55. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF EVBB/C 10. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-WBB/C 10. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-WBB/C 10. MARY ELLEN BOLTON 215921 R PRIMARY PARTY RUN-OFF-WBB/C 10. REBECKA LACQURSE 216018 A BATTERIES & EXTENSION CORDS 19. DEPARTMENT TOTAL 14. 0426-COUNTY COURT URSULA S. STEPHENS 216000 A INTERPETER SVCS ON 7-8 & 7-23 40. DEPARTMENT TOTAL 40. 0428-PUBLIC DEFENDER PRESTICE OFFICE PRODUCTS, LLC 216171 A INK CARTRIDGES/INV#118725 199. THOMSON REUTERS - WEST 216070 A PRODOC CHGS/ACCT#1003148035 137. 0435-DISTRICT COURT BCC LANGUAGES LLC 215930 A INTERPETING ON 6-25/INV#20352 200. 0JOE FLING 216169 A COURT APPT ATTTY/CAUSE#19-061 600. DEPARTMENT TOTAL 16. 0450-DISTRICT CLERK GREATAMERICA FINANCIAL SVCS 216113 A COURT REPORTER ON 7-20/INV#224 200. DEPARTMENT TOTAL 16. 0450-DISTRICT CLERK GREATAMERICA FINANCIAL SVCS 216113 A COURT REPORTER ON 7-20/INV#224 200. DEPARTMENT TOTAL 16. 0450-DISTRICT CLERK GREATAMERICA FINANCIAL SVCS 216113 A COURT REPORTER ON 7-20/INV#224 200. DEPARTMENT TOTAL 16. 0450-DISTRICT CLERK GREATAMERICA FINANCIAL SVCS 216113 A COURT REPORTER ON 7-20/INV#27411302 120. PRESTICE OFFICE PRODUCTS, LLC 216014 A OFFICE SUPPLIES/INV#118606 4. DEPARTMENT TOTAL 16. 0450-DISTRICT COURT BEACE #2 ADUA BEVERAGE COMPANY 215924 R COOLER RENT & MATER/CUST #012681 23. ADUA BEVERAGE COMPANY 215925 R COOLER RENT & MATER/CUST #013805 20. DEPARTMENT TOTAL 134 0453-JUSTICE OF THE PEACE #3 ADUA BEVERAGE COMPANY 215925 R COOLER RENT & MATER/CUST #013805 20. DEPARTMENT TOTAL 139 0475-CCUNTY ATTORNEY 159		215919	R	PRIMARY PARTY RUN-OFF-EVBB/2	10.00
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DEPARTMENT TOTAL 0450-DISTRICT CLERK GREATAMERICA FINANCIAL SVCS PRESTIGE OFFICE PRODUCTS, LLC DEPARTMENT TOTAL 0452-JUSTICE OF THE PEACE #2 AQUA BEVERAGE COMPANY BOE REEVES PRESTIGE OFFICE PRODUCTS, LLC 216016 A PAPER FASTENERS/INV#118706 150 DEPARTMENT TOTAL 0453-JUSTICE OF THE PEACE #3 AQUA BEVERAGE COMPANY AQUA BEVERAGE COMPANY 215931 A MILEAGE (6/27 - 7/11) PS PRESTIGE OFFICE PRODUCTS, LLC DEPARTMENT TOTAL 0453-JUSTICE OF THE PEACE #3 AQUA BEVERAGE COMPANY DEPARTMENT TOTAL 0454-JUSTICE OF THE PEACE #4 TIME WARNER CABLE ENTERPRISES LLC 216153 A PHONE & INTERNET @ JP#4 139 DEPARTMENT TOTAL 137 0475-COUNTY ATTORNEY		216145	A	COURT REPORTER ON 7-20/INV#224	200.00
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TIME WARNER CABLE ENTERPRISES LLC 216153 A PHONE & INTERNET @ JP#4 139 DEPARTMENT TOTAL 139 0475-COUNTY ATTORNEY		215925	к	COOLER RENI & WATER/COST #013003	20.99
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0475-COUNTY ATTORNEY		216153	A	PHONE & INTERNET @ JP#4	139.97 139.97
WT/ DUDGET COLUMN COLUM					
ARMSTRONG FORENSIC LABORATORY, INC. 216131 A RETURN SHIPPING/INV#183689 35		216131	A	RETURN SHIPPING/INV#183689	35.00

COMMISSIONER'S COURT REGULAR MEETING

07/27/2020FUND/DEPARTMENT/VENDOR INVOICE TIME:08:29 AM CL	AIMS FOR PAYMENT	AS OF	JULY 27, 2020	PAGE 3
DEPARTMENT				
NAME-OF-VENDOR	INVOICE-NO	s	DESCRIPTION-OF-INVOICE	AMOUNT
AT&T MOBILITY	216134	А	CELLULAR SVC/ACCT#826401607	209.44
CHASE CARD SERVICES	216102	A		41.48
T-MOBILE USA, INC.			TOWER DUMP/INV#9402527852	50.00
DEPARTMENT TOTAL			,,	335.92
0497-COUNTY TREASURER				
SYNCB/AMAZON	216063	Α	LABEL PRINTER & ACER MONITOR	194.25
DEPARTMENT TOTAL				194.25
0510-COURTHOUSE BUILDING				
AEP - TEXAS	216158	R	CIAC FOR WR# 77216645	276.39
DOUBLE "C" PEST CONTROL	215972	Α	PEST CONTROL @ COURTHOUSE/INV#3973	100.00
DOUBLE "C" PEST CONTROL	215973	Α	PEST CONTROL @ ANNEX/INV#3974	50.00
DOUBLE "C" PEST CONTROL	215974	Α		40.00
DOUBLE "C" PEST CONTROL	215975	Α	PEST CONTROL @ JP#3/INV#3976	40.00
DOUBLE "C" PEST CONTROL	215976	Α	PEST CONTROL @ MAINT/INV#3978	20.00
DOUBLE "C" PEST CONTROL	215977	Α	PEST CONTROL @ MAINT/INV#3979	18.00
DOUBLE "C" PEST CONTROL	215978	Α	PEST CONTROL @ AIRPORT/INV#3980	40.00
DOUBLE "C" PEST CONTROL	215979	Α	PEST CONTROL @ PROBATION/INV#3977	40.00
DOUBLE "C" PEST CONTROL	216112	Α	PEST CONTROL @ JP#2/INV#3983	40.00
GULF COAST PAPER CO., INC.	215990	Α	PAPER TOWELS, TP & LINERS/#1892974	. 221.54
GULF COAST PAPER CO., INC.	215990 215991	Α	CLEANING SUPPLIES/INV#1892974	51.60
OTIS ELEVATOR CO		Α	ANNUAL ELEVATOR MAINT/#100400055352	9,258.72
WALMART COMMUNITY/RFCSLLC	216138 216081	Α	CLEANING SUPPLIES/TR#07875,08104	73.59
DEPARTMENT TOTAL				10,269.84
0530-EMERGENCY MANAGEMENT			· ·	
AT&T MOBILITY		Α		55.07
CDW GOVERNMENT	216100	Α	DELL 43" MONITOR/INV#ZJN8725	785.73
CDW GOVERNMENT	216101	Α	DELL CTO 5820 COMPUTER/INV#ZJS7563	1,100.00
DEPARTMENT TOTAL				1,940.80
0540-EMS DIRECTOR/AMBULANCE				
BOUND TREE MEDICAL, LLC	215932		MEDICATION/INV#83683019	576.41
CHASE CARD SERVICES	216103	Α	FAXAGE FOR EMS	3.49
COLORADO COUNTY OIL CO., INC.	216163	Α	400 GALS DIESEL/INV#413240	561.44
COLORADO COUNTY OIL CO., INC.	216164	Α		627.32
COLUMBUS TIRE CENTER	215964	Α	ROTATE & BALANCE TIRES/INV#7711	105.00
FRAZER, LTD	215981	A	PLENUM BREATHE EASY/INV#76082	3,732.64 57,075.00
FRAZER, LTD	215982	A	TYPE 1 12' AMBULANCE MODULE REMOUNT	690.42
GT DISTRIBUTORS, INC.	215985	Α	UNIFORMS/INV0766174,07166196	273.69
GT DISTRIBUTORS, INC.	215986	A	UNIFORMS/INV0764490,0764627	278.15
GT DISTRIBUTORS, INC.	215987	A	UNIFORMS/INV0766158,0766180	208.19
GT DISTRIBUTORS, INC.	215988	A	UNIFORMS/INV0764489,0766142	1,100.52
GT DISTRIBUTORS, INC.	215989	A	•	29.48
O'REILLY AUTO PARTS	216005	A	OIL/CUST#1269382	34.2
O'REILLY AUTO PARTS	216006	A	PARTS/CUST#1269382	398.8
O'REILLY AUTO PARTS	216007	A	PARTS/CUST#1269382	588.3
PRESTIGE OFFICE PRODUCTS, LLC	216012	A	COLOR COPIES FOR EMS REPORTS/118639	35.0
QUADMED, INC.	216017	A	MEDICAL SUPPLIES/INV#172620 MEDICAL SUPPLIES/INV#173199	1,346.03
QUADMED, INC.	216174	A		70.05
RYAN FORD	216021	A	LAMPS/INV#60532	158.1
SIGNATURE EMERGENCY PRODUCTS, LLC	216177	A	SIGMA INFUSION PUMP/INV#8051833	342.9
SYNCB/AMAZON	216059	Α	AIR PURIFIER FOR EMS	80.52
SYNCB/AMAZON	216060	A	RESCUE LINE THROW BAGS FOR EMS	451.36
TIME WARNER CABLE ENTERPRISES LLC	216146	R	FIBER INTERNET @ EMS	271.63
TIME WARNER CABLE ENTERPRISES LLC	216152	Α	CABLE, PHONE & INTERNET @ EL EMS	211.00

COMMISSIONER'S COURT REGULAR MEETING

07/27/2020FUND/DEPARTMENT/VENDOR INVOI				PAGE 4 PREPARER:0004
DEPARTMENT				
NAME-OF-VENDOR	INVOICE-NO	s	DESCRIPTION-OF-INVOICE	AMOUNT
WALMART COMMUNITY/RFCSLLC	216079	А	VEHICLE WASH SUPPLIES/TR#05420	25.68
WALMART COMMUNITY/RFCSLLC	216186	A	TIDE DETERGENT/TR#8773	53.82
WOLF PACK RENTALS, LLC	216130	Α	MOBILE HOME DELV & SETUP FOR MEDIC3	2,000.00
DEPARTMENT TOTAL				71,118.32
0555-911 RURAL ADDRESSING				
TRAFCO INDUSTRIES INC.	216071	Α	ALUMINUM SIGNS/INV#48688	1,350.00
DEPARTMENT TOTAL				1,350.00
0560-COUNTY SHERIFF				
A & L BODY SHOP	215927	Α	VEHICLE REPAIRS/INV#11712	3,477.40
AT&T MOBILITY	216132	Α	CELLULAR SVC/ACCT#826401607	32.87
CITY OF COLUMBUS	215934	Α	BODY ARMOR FOR DEPUTY/INV#615	312.66
COLORADO CO TAX ASSESSOR/COLLECTOR COLORADO COUNTY OIL CO., INC.	216159	Α	VEHICLE REG RENEWAL/LP#AN45719	7.50
COLORADO COUNTY OIL CO., INC.	215956	Α	804 GALS GASOLINE/INV#412591	1,121.10
COLORADO COUNTY OIL CO., INC.	215957 215958 215959	A A A	618 TONS GASOLINE/INV#412883	911.61
COLORADO COUNTY OIL CO., INC.	215958	Α	354 TONS GASOLINE/INV#413238	522.19
COLORADO COUNTY OIL CO., INC.	215959			1,215.48
COLORADO COUNTY OIL CO., INC.	215960	Α		1,167.42
FEDERAL EXPRESS CORP	215980	Α	SHIPPING CHGS/INV#7-061-41211	37.09
GT DISTRIBUTORS, INC.	215984 216000	Α	• •	211.96
O'REILLY AUTO PARTS	216000	Α	WIPER BLADES/CUST#1269383	42.65
O'REILLY AUTO PARTS	216001	А	BRAKE FLUID/CUST#1269383	5.99
O'REILLY AUTO PARTS	216002 216003	Α		151.44
O'REILLY AUTO PARTS		Α	PARTS/CUST#1269383	11.01
O'REILLY AUTO PARTS	216004	. A	PARTS/CUST#1269383	540.00
ON SITE DECALS, LLC			GRAPHICS FOR PATROL SUV/INV#9124	730.00
PERLA TAYLOR	216154	A	TCIC/TLETS TRAINING EXPS	42.22
PRESTIGE OFFICE PRODUCTS, LLC	216013 216022	A	FOLDERS & CD ENVELOPES/INV#118645	401.42 99.96
SCHNEIDER TIRE & LUBE LLC	216023		MOUNT & BAL TIRES/INV#32390 MOUNT & BAL TIRES/INV#32340	24.99
SCHNEIDER TIRE & LUBE LLC SCHNEIDER TIRE & LUBE LLC	216140	A A		117.95
	216062	A	SD CARDS & COMMANDER OPTICS FOR SO	61.89
SYNCB/AMAZON				175.00
TEEX THE GOODYEAR TIRE & RUBBER COMPANY	216065 216069	A		2,850.20
TIME WARNER CABLE ENTERPRISES LLC		R		1,114.82
TRAVIS LEIHARDT	216155			42.12
DEPARTMENT TOTAL	210133	^	Total Florida Em a	15,428.94
0565-OPERATION OF JAIL				
CAROL RICHTER	216136	Α	(2) THERMOMETERS	129.88
CLINICAL SOLUTIONS PHARMACY	215935	A		58.32
CLINICAL SOLUTIONS PHARMACY	215937	A		16.27
CLINICAL SOLUTIONS PHARMACY	215938	A	JUNE INMATE MEDICINE	27.50
CLINICAL SOLUTIONS PHARMACY	215938 215939 215940	A	MAY & JUNE INMATE MEDICINE	10.53
CLINICAL SOLUTIONS PHARMACY	215940	Α	MAY & JUNE INMATE MEDICINE	36.74
CLINICAL SOLUTIONS PHARMACY	215941	Α	JUNE INMATE MEDICINE	8.29
CLINICAL SOLUTIONS PHARMACY	215942	Α	JUNE INMATE MEDICINE	25.60
CLINICAL SOLUTIONS PHARMACY	215943	Α	JUNE INMATE MEDICINE	38.93
CLINICAL SOLUTIONS PHARMACY	215944	Α	JUNE INMATE MEDICINE	8.77
CLINICAL SOLUTIONS PHARMACY	215945	Α	JUNE INMATE MEDICINE	13.54
CLINICAL SOLUTIONS PHARMACY	215946	Α	JUNE INMATE MEDICINE	8.91
CLINICAL SOLUTIONS PHARMACY	215947	Α	MAY & JUNE INMATE MEDICINE	21.43
CLINICAL SOLUTIONS PHARMACY	215948	Α	JUNE INMATE MEDICINE	13.74
CLINICAL SOLUTIONS PHARMACY	215949	Α	JUNE INMATE MEDICINE	12.77
CLINICAL SOLUTIONS PHARMACY	215950	Α	MAY INMATE MEDICINE	5.14
CLINICAL SOLUTIONS PHARMACY	215951	Α	MAY & JUNE INMATE MEDICINE	521.78

COMMISSIONER'S COURT REGULAR MEETING

07/27/2020FUND/DEPARTMENT/VENDOR INVOICE TIME:08:29 AM CLA	LISTING 00 IMS FOR PAYMENT			PAGE 5 PREPARER:0004
DEPARTMENT				
NAME-OF-VENDOR	INVOICE-NO	s	DESCRIPTION-OF-INVOICE	AMOUNT
CLINICAL SOLUTIONS PHARMACY	215952	Α	JUNE INMATE MEDICINE	5.72
CLINICAL SOLUTIONS PHARMACY	215953	Â	MAY & JUNE INMATE MEDICINE	58.79
COLUMBUS COMMUNITY HOSPITAL	215961	A	HOSP CHGS/20357231/6-10/INMATE	63.21
COLUMBUS COMMUNITY HOSPITAL	216142	A	HOSP CHGS/20356223/6-1-20/INMATE	97.51
COLUMBUS PLUMBING & SERVICE, INC.	215962	A	PLUMBING REPAIRS/INV#10679	1,006.45
COLUMBUS PLUMBING & SERVICE, INC.	215963	A	SLOAN VALVE KITS/INV#3664	65.90
CONCORD MEDICAL GROUP, PLLC	215965	A	PHYSICIAN SVCS/88735196/5-7/INMATE	40.27
CONCORD MEDICAL GROUP, PLLC	215966	Α	PHYSICIAN SVCS/88740488/5-12/INMATE	79.62
CONCORD MEDICAL GROUP, PLLC	215967	Α	PHYSICIAN SVCS/88659386/5-7/INMATE	54.41
CONCORD MEDICAL GROUP, PLLC	215968	Α	PHYSICIAN SVCS/88647226/5-6/INMATE	40.27
CONCORD MEDICAL GROUP, PLLC	216143	Α	PHYSICIAN SVCS/89795853/7-6/INMATE	90.50
H.E. BUTT GROCERY COMPANY	215993	Α	FOOD FOR INMATE/INV#358811	34.45
H.E. BUTT GROCERY COMPANY	216197	Α	BREAD, BUNS & FOOD/INV#362787	150.65
LABATT FOOD SERVICE	215995	Α	WEEKLY FOOD ORDER/INV#07162286	1,563.52
MATERA PAPER COMPANY	215998	Α	TOILET TISSUE/INV#H503532	259.68
MATERA PAPER COMPANY	215999	Α	CLEANING SUPPL/INV#H503532,H503532A	215.25
SOUTHERN HEALTH PARTNERS, INC	216024	Α	AUG INMATE MEDICAL CONTRACT SVCS	9,278.82
SUNBELT LABORATORIES	216141	Α	LAUNDRY SUPPLIES/INV#134938	461.74
WALMART COMMUNITY/RFCSLLC	216080	Α	THERMOMETER/TR#00825	34.92
DEPARTMENT TOTAL				14,559.82
0640-CONTRACT SERVICES				
BOYS&GIRLS CLUBS OF CHAMPION VALLEY		R	JUNE H-GAC GRANT PMT/INV#2020-040	2,116.09
TRAVIS COUNTY MEDICAL EXAMINER	216073	Α	AUTOPSY/PA20-01424/INV#3300003595	2,900.00
TRAVIS COUNTY MEDICAL EXAMINER	216074	Α	AUTOPSY/PA20-00249/INV#3300003591	2,900.00
DEPARTMENT TOTAL				7,916.09
OCCE TANDLOCKE HEALTH CARE				
0645-INDIGENT HEALTH CARE BRYAN RADIOLOGY ASSOCIATES	215933·	Α	RADIOLOGY/BRA128459/6-15-20/IHC	6.42
COLUMBUS COMMUNITY HOSPITAL	216092	A	HOSP CHGS/20356953/6-8-20/IHC	368.97
COLUMBUS MEDICAL CLINIC	216093	Â	OFFICE VISIT/338281/6-26-20/IHC	98.32
COLUMBUS MEDICAL CLINIC	216094	Ä	OFFICE VISIT/339274/7-7-20/IHC	73.00
COLUMBUS MEDICAL CLINIC	216095	Ä	OFFICE VISIT/339371/7-8-20/IHC	98.32
COLUMBUS MEDICAL CLINIC	216096	A	OFFICE VISIT/339496/7-9-20/IHC	98.32
FONDREN ORTHOPEDIC GROUP L.L.P	216097	A	PHYSICIAN SVCS/MAIN172423-01/7-13	23.79
FONDREN ORTHOPEDIC GROUP L.L.P	216144	A	PHYSICIAN SVCS/TOHO13088-01/6-2/IHC	2,905.05
HUFFMAN ANESTHESIA, PLLC	215994	A	ANESTHESIA SVCS/1346297/6-15-20/IHC	183.25
INDIGENT HEALTHCARE SOLUTIONS, LTD	216115	A	AUG IHC PROFESSIONAL SVCS/INV#70081	1,059.00
ST DAVIDS HEART AND VASCULAR	216025	A	PHYSICIAN SVCS/ET128847210/3-20/IHC	33.27
ST MARKS MEDICAL CENTER	216026	A	HOSPITAL CHGS/215715801/7-7-20/IHC	1,421.55
DEPARTMENT TOTAL				6,369.26
0665-AGRI EXTENSION SERVICE				
COLORADO CO 4-H COUNCIL	216107	Α	REIMB FOR POSTAGE STAMPS	275.00
COLORADO COUNTY CITIZEN	216108	Α	ANNUAL SUBSCRIPTION/EXTENSION SVC	46.00
JA'SHAE HORN	216116	Α	JUNE MILEAGE	46.00
LARAMIE NAUMANN	216117	A	JUNE MILEAGE	237.48
TIME WARNER CABLE ENTERPRISES LLC	216150	Α	INTERNET @ AG BLDG	120.62
DEPARTMENT TOTAL				725.10
0695-MISCELLANEOUS	24/022	_	DUDCHASE ODDED BOOVS (130/#2700	631.44
B & D GRAPHICS	216029	R	PURCHASE ORDER BOOKS/INV#2399 JP CLERK BLANKET BOND RENEWAL	119.00
BAUMGART AGENCIES	215929	A	FEDEX CHARGES FOR EMS	59.25
CHASE CARD SERVICES	216104 216123	A A	COPIER PAPER/INV#118732	37.99
PRESTIGE OFFICE PRODUCTS, LLC	216172	A	PAPER/INV#118725	37.99
PRESTIGE OFFICE PRODUCTS, LLC QUADIENT, INC.	216149	Ä	MAIL MACHINE LEASE PMT/INV#N8398110	223.86
downtent, the.	E,0.77	•		

COMMISSIONER'S COURT REGULAR MEETING

07/27/2020FUND/DEPARTMENT/VENDOR INVOICE TIME:08:29 AM CL/	E LISTING 001 AIMS FOR PAYMENT			PAGE 6 PREPARER:0004
DEPARTMENT				
NAME-OF-VENDOR	INVOICE-NO	S	DESCRIPTION-OF-INVOICE	AMOUNT
REBECKA LACOURSE	216019	Α	MILEAGE TO 7 POLLING LOCATIONS	76.59
RICE MEDICAL CENTER	216173	Α	ER CHGS/WASP STING ALLERGY/5-26-19	351.00
TIME WARNER CABLE ENTERPRISES LLC	216151	Α	FIBER INTERNET @ COURTHOUSE	653.41
DEPARTMENT TOTAL				2,190.53
FUND TOTAL			·	239,143.01

07/27/2020FUND/DEPARTMENT/VENDOR INVOICE TIME:08:29 AM CLA	IMS FOR PAYMENT	AS OF	JULY 27, 2020	CYCLE: ALL	PAGE 7 PREPARER:0004
DEPARTMENT NAME-OF-VENDOR	INVOICE-NO	s	DESCRIPTION-OF-INVOICE		AMOUNT
0520-AIRPORT FUND EXPENDITURES DBT TRANPORTATION SERVICES, LLC RISE BROADBAND DEPARTMENT TOTAL	216111 216020	A A	POWER SUPPLY V-C KIT FOR AWOS INTERNET @ AIRPORT		829.00 70.37 899.37
FUND TOTAL					899.37

07/27/2020FUND/DEPARTMENT/VENDORTIME:08:29 AM	R INVOICE LISTING 002 CLAIMS FOR PAYMENT			PAGE 8 PREPARER:0004
DEPARTMENT NAME-OF-VENDOR	INVOICE-NO	s	DESCRIPTION-OF-INVOICE	AMOUNT
0621-R&B #1 TOTAL DISBURSEMNTS				2 070 24
ALLEYTON RESOURCE COMPANY LL	.c 216099	Α	125.43 TONS GRAVEL/INV#325440	2,038.26
CINTAS CORPORATION	216106	Α	UNIFORMS/INV#4055559119,4056057171	159.58
COLORADO COUNTY OIL CO., INC	216109	Α	300 GALS GAS,1326 GALS DIESL/412540	1,990.50
COLORADO COUNTY OIL CO., INC		Α	(2) DRUMS OF OIL/INV#412879	1,389.57
GREG KLOESEL	216114	A	REIMB FOR WELDING RODS	25.99
	216118	A	BATTERY/INV#111898	117.90
LARRY'S SUPER SERVICE			SHOP SUPPLIES/INV#21967501	380.79
MATHESON TRI-GAS	216119	Α	· · ·	44.60
TRIPLE BLADE & STEEL, INC	216126	Α	PARTS/INV#9321	
DEPARTMENT TOTAL			·	6,147.19
FIND TOTAL				6,147.19

COMMISSIONER'S COURT REGULAR MEETING

IE:08:29 AM C	CAIMS FOR FAIRENT		JULY 27, 2020	PREPARER:00
PARTMENT				
NAME-OF-VENDOR	INVOICE-NO	S	DESCRIPTION-OF-INVOICE	AMOU
2-PCT #2 TOTAL DISBURSEMNTS				
COLORADO COUNTY OIL CO., INC.	216201	Α	1000 GALS DIESEL/INV#415856	1,605.
EDWARD J. SEIFERT OIL CO.	216202	Α	5 GALS DEF/INV#55644	27.
GORMAN UNIFORM RENTAL, INC	216165	Α	SHOP SUPPLIES/INV#2552211,2553385	49.
GORMAN UNIFORM RENTAL, INC	216166	Α	UNIFORMS/INV#2552211,2553385	192.
GORMAN UNIFORM RENTAL, INC	216167	Α	SHOP SUPPLIES/INV#2554567	24.
GORMAN UNIFORM RENTAL, INC	216168	Α	UNIFORMS/INV#2554567	96.
M-G FARM SERVICE CENTER	215996	Α	PARTS/CUST#3310	7
M-G FARM SERVICE CENTER	216120	A	PARTS/CUST#3310	16
MUSTANG CAT	216205	Α	PARTS/INV#PART5322436	1,285
PRESTIGE OFFICE PRODUCTS, LLC	216121	A	INK CARTRIDGES/INV#118699	87
SCHERER	216175	Α	PART/INV#P13307	79
SHOPPA'S FARM SUPPLY	216124	Α	PARTS/INV#1168194	2,270
SHOPPA'S FARM SUPPLY	216125	Α	PARTS/INV#1160161,1166038,1166059	1,855.
STAVINOHA TIRE PROS LLC	216178	Α	TIRE/INV#74644	124.
TRAFCO INDUSTRIES INC.	216072	Α	ALUMINUM SIGNS/INV#48686	152.
WALLER COUNTY ASPHALT, INC	216075	A	50.04 TONS COLD MIX/INV#19120	5,277
WALLER COUNTY ASPHALT, INC	216076	Α	50.2 TONS COLD MIX/INV#19108	5,245
WALLER COUNTY ASPHALT, INC	216077	Α	50.58 TONS COLD MIX/INV#19101	5,285
WALLER COUNTY ASPHALT, INC	216078	Α	25.23 TONS COLD MIX/INV#19091	2,636
WALLER COUNTY ASPHALT, INC	216127	Α	50.78 TONS COLD MIX/INV#19157	5,306.
WALLER COUNTY ASPHALT, INC	216128	, А	50.99 TONS COLD MIX/INV#19149	5,328.
WALLER COUNTY ASPHALT, INC	216129	Α	49.85 TONS COLD MIX/INV#19129	5,209
WALLER COUNTY ASPHALT, INC	216183	Α	50.5 TONS COLD MIX/INV#19167	5,277
WALLER COUNTY ASPHALT, INC	216184	Α	51.13 TONS COLD MIX/INV#19177	5,343.
WALLER COUNTY ASPHALT, INC	216185	Α	50.25 TONS COLD MIX/INV#19160	5,251.
DEPARTMENT TOTAL				58,037
FUND TOTAL	•			58,037

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DEPARTMENT NAME-OF-VENDOR	INVOICE-NO	s	DESCRIPTION-OF-INVOICE	AMOUNT
MAIL OF VERDER				
0623-R&B #3 TOTAL DISBURSEMNTS				/ 004 53
BERNARDO TRUCKING COMPANY	216156	Α	53.77 TONS PREMIX/INV#13210	4,086.52
CINTAS CORPORATION	216157	Α	UNIFORMS/INV#4055912605,4056589669	328.04
COLORADO CO TAX ASSESSOR/COLLECTOR	216160	Α	VEHICLE REG RENEWAL/LP#1197469	7.50
COLORADO CO TAX ASSESSOR/COLLECTOR	216161	Α	VEHICLE REG RENEWAL/LP#1033294	7.50
COLORADO CO TAX ASSESSOR/COLLECTOR	216162	Α	VEHICLE REG RENEWAL/LP#1318082	7.50
JOHN DEERE FINANCIAL	216170	A	PARTS/ACCT#75317-75398	380.86
POWERPLAN	216195	A	PARTS/CUST#8850502871	587.68
TEXAS AGGREGATES LP	216179	A	162.8 TONS GRAVEL/INV#41344,41367	1,953.60
TEXAS AGGREGATES LP	216180	Ä	220.93 TONS GRAVEL/INV#41392,41456	2,651.16
	216181	Â	173.71 TONS GRAVEL/INV#41504,41526	2.084.52
TEXAS AGGREGATES LP				1,815.00
TEXAS AGGREGATES LP	216182	Α	151.25 TONS GRAVEL/INV#41548	13,909.88
DEPARTMENT TOTAL				13,909.00
FUND TOTAL				13,909.88

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07/27/2020FUND/DEPARTMENT/VENDOR INVOICE TIME:08:29 AM CLA			PCT #4 CYCLE: ALL JULY 27, 2020	PAGE 11 PREPARER:0004
DEPARTMENT				
NAME-OF-VENDOR	INVOICE-NO	S	DESCRIPTION-OF-INVOICE	AMOUNT
0624-PCT #4 TOTAL DISBURSEMNTS				
BROOKSIDE EQUIPMENT SALES, INC.	216187	Α	PARTS/INV#IK92538	84.08
CINTAS CORPORATION	216188	Α	(100) FACE MASKS/INV#1901451520	80.00
CINTAS CORPORATION	216189	Α	UNIFORMS/INV#4055559182,4056057138	192.14
CLEVELAND ASPHALT PRODUCTS CO INC.	216088	Α	5497.619 GALS CRS-2/INV#23790	11,654.95
CLEVELAND ASPHALT PRODUCTS CO INC.	216089	Α	5419.048 GALS CRS-2/INV#23784	11,488.38
COLORADO CO TAX ASSESSOR/COLLECTOR	216090	Α	VEHICLE REG RENEWAL/LP#1229139	7.50
COLORADO CO TAX ASSESSOR/COLLECTOR	216091	Α	VEHICLE REG RENEWAL/LP#1229141	7.50
COLORADO COUNTY OIL CO., INC.	216190	Α	(2) 55 GALS HYD OIL/INV#41589	1,138.98
COLORADO COUNTY OIL CO., INC.	216191	Α	300 GALS GAS,1726 GALS DIESL/412580	2,650.59
COLORADO COUNTY OIL CO., INC.	216192	Α	DRUM OF NOX BLUE DEF/INV#413382	129.36
DARRELL GERTSON	216193	A	MILEAGE (7-10 TO 7-22)	386.97
PURVIS INDUSTRIES	216194	Α	PARTS/INV#30184050	35.78
QUALITY HOT-MIX, INC.	216196	Α	89.37 TONS COLD MIX/INV#26030	6,434.64
QUALITY HOT-MIX, INC.	216204	Α	45.11 TONS COLD MIX/INV#	3,247.92
SAM'S CLUB/SYNCHRONY BANK	216198	Α	DISH SOAP	18.81
SAM'S CLUB/SYNCHRONY BANK	216199	Α	(200) FACE MASKS	75.92
SAM'S CLUB/SYNCHRONY BANK	216203	Α	REFRIGERANT	79.96
DEPARTMENT TOTAL				37,713.48
FUND TOTAL				37,713.48

COMMISSIONER'S COURT REGULAR MEETING

ARTHELIT				
ARTMENT NAME-OF-VENDOR	INVOICE-NO	s	DESCRIPTION-OF-INVOICE	AMO
O-ELECTION SERVICES CONTRACT				
ANNA WIESE	215914	R	REP PRIMARY PARTY RUN - 14 HRS	140
BECKY ANDERSON	215911	R	REP PRIMARY PARTY RUN-OFF-14 HRS	140
BECKY ANDERSON	215912	R	REP PRIMARY PARTY RUN-OFF-BOX RETRN	25
CITY OF EAGLE LAKE	215917	R	PRIMARY PARTY RUN-OFF - BLDG RENT	210
COLORADO COUNTY CITIZEN	215955	Α	NOTICE OF TESTING VOTING EQUIPMENT	362
CONNIE WAVRA	215903	R	REP PRIMARY PARTY RUN-OFF-14 HRS	140
DAVID GOHLKE	215888	R	REP PRIMARY PARTY RUN-OFF-14 HRS	140
DAVID GOHLKE	215889	R		25
DONNA VASUT	215904	R	REP PRIMARY PARTY RUN-OFF-14 HRS	140
EVELYN ORANGE	215899	R	REP PRIMARY PARTY RUN-OFF-13.5 HRS	135
EVELYN ORANGE GAYNELLE STEIN	215895	R	DEMO PRIMARY PARTY RUN-OFF-13.5 HRS	135
GREG FORE	215001	P	REP PRIMARY PARTY RUN-OFF-14 HRS	140
GREG FORE	215902	R	REP PRIMARY PARTY RUN-OFF-BOX RETRN	25
HEIDI MAY	215892	R		140
HEIDI MAY	215892 215893	R	REP PRIMARY PARTY RUN-OFF-BOX RETRN	25
JAQUITA WOODS	215905	R		140
JONITRESS JONES	215886	R	PRIMARY PARTY RUN-OFF - CCR 3.5 HRS	35
KATHY FLEMING	215906 215907	R		140
KATHY FLEMING	215907	R	REP PRIMARY PARTY RUN-OFF-BOX RETRN	25
KERRONDA PRINCE	215910	R		140
KIM VINCENT	215900	R	REP PRIMARY PARTY RUN-OFF-13.5 HRS	135
LAURA KULHANEK	215894 .	R		140
LUKE GRAVES	215896	R	DEMO PRIMARY PARTY RUN-OFF-12.5 HRS	125
MARY ANN PEACH	215890	R	DEMO PRIMARY PARTY RUN-OFF-13.5 HRS	135
MARY DIGIOVANNI MARY SAUCEDO	215908	R	REP PRIMARY PARTY RUN-OFF-13.75 HRS	137
MARY SAUCEDO	215913	R		140
MAYBELLE BARNETT	215885	R	PRIMARY PARTY RUN-OFF RESOLUTN BRD	3:
NATE JOHANNES	215936	R	DEMO PRIMARY PARTY RUN-OFF-13 HRS	130
NATE JOHNSON	215891	R	DEMO PRIMARY PARTY RUN-OFF-13 HRS	130
ROBYN ADAMS	215883	R	PRIMARY PARTY RUN-OFF RESOLUTN BRD	35
SANDRA DAWSON	215915	R	DEMO PRIMARY PARTY RUN - 14 HRS	140
SHARISE LEFFERD	215884	R	PRIMARY PARTY RUN-OFF RESOLUTN BRD	35
ST. ROCH'S CATHOLIC CHURCH	215916	R		9:
SUZANNE MAZAC	215887		PRIMARY PARTY RUN-OFF - CCR 5 HRS	50
TAMALYN NEUENDORFF	215897	R	REP PRIMARY PARTY RUN-OFF-13.5 HRS	135
TAMALYN NEUENDORFF	215898	R	REP PRIMARY PARTY RUN-OFF-BOX REIRN	25
VIRGIE ANN NEISNER	215909	R	REP PRIMARY PARTY RUN-OFF-14 HRS	140
WEIMAR MERCURY	216087	Α	NOTICE OF TESTING VOTING EQUIPMENT	66
DEPARTMENT TOTAL				4,230

COMMISSIONER'S COURT REGULAR MEETING

	CLAIMS FOR PAYMENT	AS OF		CYCLE: ALL	PREPARER: 0004
DEPARTMENT			\.		
NAME-OF-VENDOR	INVOICE-NO	s	DESCRIPTION-OF-INVOICE		AMOUNT
0632-HAVA CARES ACT DISBURSEMENTS					
A L & M BUILDING SUPPLY	215928	Α	(14) SNEEZE GUARDS/CUST#	5135 ·	1,042.74
	215954	A	NOTICE TO VOTE/COVID GUI		1,056.00
COLORADO COUNTY CITIZEN	•	Ā	TAPE & VELCRO DOTS/TR#05		26.97
WALMART COMMUNITY/RFCSLLC	216082				57.10
WALMART COMMUNITY/RFCSLLC	216083	Α	BATTERIES, BAGGIES, PENS/T	K#U0000	
WALMART COMMUNITY/RFCSLLC	216084	A	PENS & ERASERS/TR#09491		11.98
WALMART COMMUNITY/RFCSLLC	216085	A	STORAGE BAGS/TR#06129		11.10
WEIMAR MERCURY	216086	Α	NOTICE TO VOTE/COVID GUI	DELINES	441.00
DEPARTMENT TOTAL					2,646.95
FUND TOTAL	•		•		2,646.95
- TOTAL					•
·				•	
07/27/2020FUND/DEPARTMENT/VENDOR INVO	IČE LISTING 00	45 LEOS	E ACCOUNT	CYCLE: ALL	PAGE 14
FIME:08:29 AM	CLAIMS FOR PAYMENT				PREPARER: 000
DEPARTMENT					
NAME-OF-VENDOR	INVOICE-NO	S	DESCRIPTION-OF-INVOICE		. AMOUNT
0560-COUNTY SHERIFF					
GUS GEORGE LAW ENFORCEMENT ACADEMY	y 215992	Α	BASIC CO CORRECTIONS/CUS	T#107942	600.00
DEPARTMENT TOTAL			<u></u>	•	600.00
FUND TOTAL					600.00
07/27/2020FUND/DEPARTMENT/VENDOR INVO				CYCLE: ALL	
	CLAIMS FOR PAYMENT	T AS OF			
TIME:08:29 AMDEPARTMENT	CLAIMS FOR PAYMENT	T AS OF	JULY 27, 2020		PREPARER:000
TIME:08:29 AM	CLAIMS FOR PAYMENT	T AS OF	JULY 27, 2020		PREPARER:000
TIME:08:29 AM	CLAIMS FOR PAYMENT	T AS OF	JULY 27, 2020		PREPARER:000
TIME:08:29 AM DEPARTMENT NAME-OF-VENDOR	CLAIMS FOR PAYMENT	T AS OF	JULY 27, 2020		
TIME:08:29 AM DEPARTMENT NAME-OF-VENDOR 0760-CERTIFICATES, SERIES 2012	CLAIMS FOR PAYMENT	T AS OF	JULY 27, 2020 DESCRIPTION-OF-INVOICE	DLORADO 12	PREPARER:000 AMOUN
TIME:08:29 AM DEPARTMENT NAME-OF-VENDOR D760-CERTIFICATES, SERIES 2012 THE BANK OF NEW YORK MELLON	INVOICE-NO	S A	JULY 27, 2020 DESCRIPTION-OF-INVOICE SERIES 2012 PRINCIPAL/CO	DLORADO 12	PREPARER:000 AMOUN 150,000.0 9,881.2
TIME:08:29 AM DEPARTMENT NAME-OF-VENDOR 0760-CERTIFICATES, SERIES 2012 THE BANK OF NEW YORK MELLON THE BANK OF NEW YORK MELLON	INVOICE-NO	S A	JULY 27, 2020 DESCRIPTION-OF-INVOICE SERIES 2012 PRINCIPAL/CO	DLORADO 12	PREPARER:000 AMOUN 150,000.0 9,881.2
TIME:08:29 AM DEPARTMENT NAME-OF-VENDOR THE BANK OF NEW YORK MELLON THE BANK OF NEW YORK MELLON DEPARTMENT TOTAL	INVOICE-NO	S A	JULY 27, 2020 DESCRIPTION-OF-INVOICE SERIES 2012 PRINCIPAL/CO	DLORADO 12	PREPARER:000 AMOUN 150,000.0 9,881.2 159,881.2
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TIME:08:29 AM DEPARTMENT NAME-OF-VENDOR 0760-CERTIFICATES, SERIES 2012 THE BANK OF NEW YORK MELLON THE BANK OF NEW YORK MELLON DEPARTMENT TOTAL FUND TOTAL 07/27/2020FUND/DEPARTMENT/VENDOR INVO TIME:08:29 AM DEPARTMENT NAME-OF-VENDOR 0475-COUNTY ATTY-HOT CHK FUND	INVOICE-NO 216067 216068 ICE LISTING OCCLAIMS FOR PAYMENT	S A A A A A A S OF S S S S	JULY 27, 2020 DESCRIPTION-OF-INVOICE SERIES 2012 PRINCIPAL/CO SERIES 2012 INTEREST/CO CHECK FUND JULY 27, 2020 DESCRIPTION-OF-INVOICE	DLORADO 12 LORADO 12	PREPARER:000 AMOUN 150,000.0 9,881.2 159,881.2 159,881.2 PAGE 1 PREPARER:000 AMOUN
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ACCOUNTS PAYABLE CHECKS	ACCOUNTS PAYABLE CHECKS ACCOUNTS PAYABLE CHECKS PAYABLE PAYABL	97,826.98
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### ACCOUNTS PAYABLE CHECKS ### ACCOUNTS PAY	890.21 ACCOUNTS PAYABLE CHECKS 690.21 7308 TAC HEBP 74.13 7310 MASA 7311 MASA 7311 PIC 7311 PIC 7312 PIC 7313 DAMON HARKINS 7313 DAMON HARKINS 7313 TEXAS CSDU 746 TEXAS CSDU 746 TEXAS CSDU 747 TEXAS CSDU 747 TEXAS CSDU 747 TEXAS CSDU 747 TEXAS CSDU	5,940.55
### ACCOUNTS PAYABLE CHECKS ### ACCOUNTS PAY	890.21 ACCOUNTS PAYABLE CHECKS 690.21 7308 TAC HEBP 7310 MASA 7311 MASA 7311 PIC 7311 PIC 7313 DAMON HARKINS 7313 DAMON HARKINS 7313 TEXAS CSDU 787.63 TEXAS CSDU TEXAS CSDU TEXAS CLIFE 789.16 TEXAS CLIFE 1787ANSAMERCIA	525.00
890.21 ACCOUNTS PAYABLE CHECKS 690.21 7308	890.21 ACCOUNTS PAYABLE CHECKS 690.21 7308 TAC HEBP 7310 MASA 7311 MASA 7311 PIC 7311 PIC 7313 DAMON HARKINS 7313 DAMON HARKINS 7313 TEXAS CSDU 7313 TEXAS CSDU	352.09
ACCOUNTS PAYABLE CHECKS	ACCOUNTS PAYABLE CHECKS	2,223.40
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650.21 ACCOUNTS PAYABLE CHECKS 650.21 7308 7308 7309 AIREVAC 7309 AIREVAC 7310 MASA 110A 7311 110A 7313 7313 7313 7313 7313 7313 7313 731	650.21 ACCOUNTS PAYABLE CHECKS 650.21 7308 7308 7309 AIREVAC 7309 AIREVAC 7310 MASA 110A 7311 110A 7313 7313 7313 7313 7313 7313 7313 731	60.00
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680.21 ACCOUNTS PAYABLE CHECKS.	680.21 ACCOUNTS PAYABLE CHECKS.	1,016.00
ACCOUNTS PAYABLE CHECKS 690.21 7308 TAC HEBP	ACCOUNTS PAYABLE CHECKS 690.21 7308 TAC HEBP	18.00
690.21	690.21	173 338 22

COLORADO COUNTY

INDIGENT FEALTH CARE

JULY 2020

JULY 27, 2020



Form 3072

COUNTY INDIGENT HEALTH CARE PROGRAM MONTHLY FINANCIAL REPORT

County Name Colorado Co. Indigent

Report for (Month/Year)

07/2020

Amendment of the Report for (Month/Year)

I. REIMBURSABLE EXPENDITURES during This Report Month

			grimmin principality	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO
Physician Services	1.	\$4,240.44		
Prescription Drugs	2.	\$0.00		
Hospital, Inpatient Services	3.	\$25,241.84		
Hospital, Outpatient Services	4.	\$1,790.52		
Laboratory/X-Ray Services	5.	\$6.42		
Skilled Nursing Facility Services	6.	\$0.00		
Family Planning Services	7.	\$0.00		
Rural Health Clinic Services	8.	\$564.60		
State Hospital Contracts	9.	\$0.00		
Optional Health Care Services	10.	\$0.00		
Amount of Intergovernmental Transfer	11.			
Total Expenditures (Add #1 through #11.)			12.	\$31,843.82
Reimbursements Received (Do not include State Assistance.)	13. (\$0.00)		
6% Eligibility System Review Findings (\$ in error)	14. ()		
Total to be Deducted (Add #13 + #14.)			15. (\$0.00)
Applied to State Assistance			16.	\$31,843.82
Eligibility/Reimbursement (#12 minus #15)				

II. EXPENDITURE TRACKING for State Assistance Funds Eligibility/Reimbursement

TOTAL EXP	ENDITURES for Current State Fiscal Year (9/1 - 8/31) \$	<u>152.594.45</u>
GRTL\$	<u>6.737,510.74</u>	
	4% of GRTL \$	<u>269,500,43</u>
	6% of GRTL \$	<u>404.250.64</u>
	8% of GRTL \$	<u>539,000.86</u>

Signature of Person Submitting Form 3072

07/23/2020 Date

September 2013

Colorado County Indigent Health Care Courthouse Annex 318 Spring Street, #111 Columbus, Texas 78934

August, 2020

ACTIVE CASES:

Marnie Jones Joe Mayorga Manuel Hernandez Linda Sauceda Brenda Ellison Joe L. Toliver Jr. Craig Cochran Albert Rios Brandon Barton Emily Rooks

DENIED DUE TO CHANGE: Tommy Endsley, Pamela Lieu, Kendric

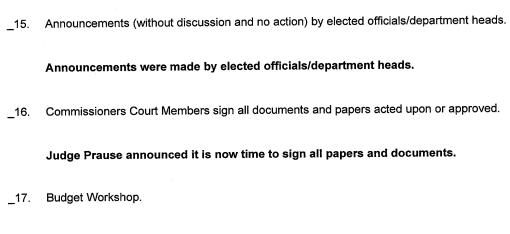
Thompson

DENIED APPLICATIONS:

APPROVED APPLICATIONS: Joe Mayorga

APPLICATIONS PENDING [DISABILITY/SSI]:

(Approved SSI w/Medicaid) (Income) (Moved)



Budget Workshop began at 9:50 A.M. and ended at 10:14 A.M. (See Attachment)

FUNDS	101	JP TECHNOLOGY	CO & DIST CRT TECH	INTEREST & SINKING	SECURITY	LAW LIBRARY	AIRPORT	RECORDS PRESERV	GENERAL	Precinct #4	Precinct #3	Precinct #2	Precinct #1	ROAD & BRIDGE FUNDS	FUND	
16,634,213.40		10,124.02	31,104.74	748,118.96	34,257.48	110,234.67	23,023.24	730,937.84	8,354,331.38	2,092,866.50	1,832,548.41	993,576.06	1,673,090.10		June 30, 2020	Balances
2,463,000.00		4,000.00	1,500.00	15,000.00	8,500.00	5,000.00	40,000.00	50,000.00	2,050,000.00	65,000.00	84,500.00	67,000.00	72,500.00		Revenues	Estimated
5,789,500.00					17,500.00	t		15,000.00	4,900,000.00	187,000.00	225,000.00	230,000.00	215,000.00		Salaries w/Bene	Estimated
4,269,200.00		4,000.00		619,500.00	300.00	300.00	38,000.00	2,100.00	2,500,000.00	320,000.00	320,000.00	175,000.00	290,000.00		Expenses	Estimated
9,038,513.40		10,124.02	32,604.74	143,618.96	24,957.48	114,934.67	25,023.24	763,837.84	3,004,331.38	1,650,866.50	1,372,048.41	655,576.06	1,240,590.10		Ending Balances	Estimated
8,685,000.00		10,000.00	30,000.00	140,000.00	20,000.00	110,000.00	25,000.00	750,000.00	3,000,000.00	1,600,000.00	1,300,000.00	500,000.00	1,200,000.00		2021 Budget	Used in

	007,010.00	€	14,000,111.00	•	10, 188,080.40	•	0.02000	
	EO7 94E 39	Ð		P	Ì	A	0 50350	TOTAL VOTER-APPROVAL BATE
	366,522.80	69	္ပ	ક	3,529,843.52	\$	0.14000	ROAD & BRIDGE
	(24,231.53)	8		\$	621,756.72	\$	0.02466	INTEREST & SINKING
	165,524.11	€9	\$ 8,866,543.35	€9	9,047,493.21	\$	0.35884	GENERAL
				-{		7		
				\dashv		\dashv		3.5% VAR
				\exists		\exists		APPLIED TO CERTIFIED VALUES
				F		-		VOTER-APPROVAL TAX RATE
				\vdash				
	301,248.94	€9	\$ 12,728,545.15	\$	12,988,311.37	8	0.51514	TOTAL NO-NEW REVENUE RATE
	366,522.80	6	3,459,246.65	4	3,529,843.52	4	0.14000	ACAD & BRIDGE
	(24,231.53)	69		8			0.02466	INTEREST & SINKING
	(41,042.33)	છ	\$ 8,659,976.91	မ	8,836,711.13		0.35048	GENERAL FUND
				\dashv				
				\exists		\exists		NO-NEW REVENUE TAX RATE
O	De Minimus Tax Rate	ᄝ	0.60988					
	Debt Tax Rate	Del	0.02466					
₹ate (8.0%)	Voter-Approval Tax Rate (8.0%)	፩	0.54895					INCREASE OF 82,679,397
Rate (3.5%)	Voter-Approval Tax Rate (3.5%)	Vot	0.5235				2,521,316,802	2020 CERTIFIED VALUE
ıx Rate	No-New Revenue Tax Rate	Ş	0.51514	H				
				-	Expression of the second	Ŧ		
	833,896.67		\$ 12,427,296.21	49	12,680,914.51	₩	0.52000	TOTAL 2019 TAX RATE
	14.03		\$ 3,092,723.85	69	3,155,840.67	69	.0.12941	ROAD & BRIDGE FUNDS
	(7,266.36)		\$ 633,553.12	\$		÷	0.02651	INTEREST & SINKING
	841,149.00		\$ 8,701,019.24	69	8,878,591.06	\$	0.36408	GENERAL FUND
		1		\dashv		\exists		
								CURRENT 2019 TAX RATE
	CURRENT TAXES	12	BUDGET 98%	$+ \top$	AMT OF REVENUE	Ą	TAX RATE	FUND
-	DIFFERENCE					\dashv		
		٦		_		-		

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				-				Salarini, and the salarini sal
				-				
				-		H		
Option 2	421,334.21 Option 2	49	12,848,630.42	69	\$ 13,110,847.37	49	0.52000	TOTAL PROPOSED TAX RATE
	10,100.10	•	- [-	-	- ∏.	0	
	119 433 76	₽		59 4	ω	69 4	0.13000	ROAD & BRIDGE
	(24.231.53)	မ	İ	မေ		69	0.02466	INTEREST & SINKING
	326,131.99	es	9,027,151.23	49	\$ 9,211,378.80	69	0.36534	GENERAL
				+		\exists		
				-		\exists		APPLIED TO CERTIFIED VALUES
				\dashv		\exists		PROPOSED 2020 TAX RATE
		T		+		Ŧ		
Opaci.	1,00	•		-		-	0.000	
Option 1	421 334 21 Ontion 1	9	12 848 630 42	-A	\$ 13 110 847 37		0.52000	TOTAL PROPOSED TAX RATE
	366,522.80	8	3,459,246.65	69	\$ 3,529,843.52	69	0.14000	ROAD & BRIDGE
	(24,231.53)	ક	609,321.59	€9	\$ 621,756.72	49	0.02466	NTEREST & SINKING
	79,042.94	\$	8,780,062.18	÷	\$ 8,959,247.12	\$	0.35534	GENERAL
				-		\exists		
								APPLIED TO CERTIFIED VALUES
		T		\dashv		7		PROPOSED 2020 TAX RATE
				+		\mp		
	1,136,657.00	8	13,563,953.21	49	\$ 13,840,768.58	မ	0.54895	TOTAL VOTER-APPROVAL RATE
				\exists		\exists		
	613,611.85	↔	3,706,335.70	₩	ယ	\$	0.15000	ROAD & BRIDGE
	(24,231.53)	\$	609,321.59	\$	\$ 621,756.72	\$	0.02466	NTEREST & SINKING
	547,276.69	↔	9,248,295.93	69	\$ 9,437,036.66	49	0.37429	GENERAL
				\dashv		- -		2000 VOIV
				+		\exists		8 0% VAR
				-		Ŧ		APPLIED TO CERTIFIED VALUES
				+		+		VOTER-APPROVAL TAX RATE
				\forall		+		

tion 5	507,815.38 Option 5	↔	12,935,111.59	8	13,199,093.46	4	0.52350	TOTAL VOTER-APPROVAL RATE
	205,914.92	↔	3,298,638.77	49	3,365,957.93	69	0.13350	ROAD & BRIDGE
	(24,231.53)	8	609,321.59	မ	621,756.72	↔	0.02466	INTEREST & SINKING
	326,131.99	€	9,027,151.23	€	9,211,378.80	မှ	0.36534	GENERAL
								3.5% VAR
								APPLIED TO CERTIFIED VALUES
								VOTER-APPROVAL TAX RATE
tion 4	301,248.94 Option 4	↔	12,728,545.15	€9	12,988,311.37	&	0.51514	TOTAL PROPOSED TAX RATE
				+				
	89.75	æ	3,092,813.60	မှ	3,155,932.24	မှ	0.12517	ROAD & BRIDGE
	(24,231.53)	\$	609,321.59	\$	621,756.72	&	0.02466	INTEREST & SINKING
	325,390.72	\$	9,026,409.96	49	9,210,622.41	&	0.36531	GENERAL
				+				7 1 1 10 10 10 10 10 10 10 10 10 10 10 10
						1		APPLIED TO CERTIFIED VALUES
								NO-NEW REVENUE TAX RATE
				 			-	
tion 3	301,248.94 Option 3	€	12,728,545.15	ક	12,988,311.37	ક	0.51514	TOTAL PROPOSED TAX RATE
		ŀ	-	1		1		
	119.433.76	မှ	3.212.157.61	မ	3.277.711.84	ક	0.13000	ROAD & BRIDGE
	(24,231.53)	↔	609,321.59	÷	621,756.72	\$	0.02466	INTEREST & SINKING
	206,046.71	↔	8,907,065.95	÷	9,088,842.81	ઝ	0.36048	GENERAL
								AFFEIEU O CENTIFIEU VALOEO
				+				ADDITION TO CERTIFIED VALUE
				1				NO NEW DEVENILE TAY DATE

COMMISSIONER'S COURT REGULAR MEETING

4	6, 1 H A C	6,821, 147,77,046, 1,178, 1,17	TEXAS 7, 2018, & 2019 77, 2018, & 2019 DGET YEAR 2021 Actual Exper YEAR - 2018 7,573,215.42 91,319.10 71,365.69 7,735,900.21 10,682.75 17,915.84 42.75 11,915.84 12,24,461.34 1,224,141.78 13,575.00 149,779.94 149,373.87 13,985.10	7,87 7,87 7,87 1,57	Org Budget YEAR - 2020 8,701,019.00 77,260.00 77,260.00 73,098.00 8,851,377.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 1,400.00 1,400.00 1,400.00 1,400.00	PAGE 1 PREPARER:0004 Prop Budget YEAR - 2021 77,260.00 77,260.00 73,098.00 95,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00
	74,320.41	2,386.90 77,887.06 132,761.55	149,719.94 149,373.87	24,715.64 177,273.76 137,584.31	194,923.00	124,523.00 140,000.00
	642.00	735.00	713.00	1,036.69	750.00	750.00
0317 SALES-VENDING & SCRAP METALS 0318 JUROR DONATIONS - CASA 0319 V.I.T. OVERAGES(TAX A/C) 1	113.52 48.00 914.48	90.85 108.00 687.00	197.27 132.00 10,857.80	109.49 84.00 4,528.36	150.00 100.00	150.00 100.00
0320 SALES TAX 0321 OIL & GAS ROYALTY 0322 JUROR DOMATIONS-CHILD WELFARE BRD 1	1,455,486.85 220.14 280.00	1,393,035.43 312.13 180.00	1,465,268.90 191.43 444.00	1,792,985.91 210.02 168.00	1,500,000.00 200.00 200.00	1,500,000.00 200.00 200.00
0323 JURY FEES 0324 STENOGRAPHERS FEES 0325 RENTAL INCOME-EL FACILITIES 1	606.54 2,835.17 25,125.00	1,530.74 2,884.86 42,384.95	1,195.91 3,340.00 36,758.01	1,226.99 4,227.67 46,197.43	1,000.00 3,000.00 40,500.00	4,000.00 3,000.00 40,500.00
0378 PUBLIC DEFENDER FEES 0379 INTERPRETOR FEES 0380 STATE SALARY SUPPLEMENT-CO JUDGE 1	24,040.45 26,494.34	19,748.11	19,327.62 84.65 25,200.00	16,319.60 497.41 25.200.00	20,000.00 500.00 25,200.00	20,000.00 500.00 25.200.00
PRISONER TRANSPORT REIMB/STY BOND FORFEITURES	7,105.24 28,238.40	7,470.08 54,796.00	9,026.29	7,184.12	7,500.00	7,500.00
0390 UNCHALIBED FADERITY - UNCASHED CHECKS 1 0395 MISCELIANEOUS 1079L MISCELLANEOUS 0401 TAX ASSESSOR - COLLECTOR	1,485.13 144,330.62 2,914,365.65 105,437.09	14,837.67 72,694.00 3,041,642.88 120,324.52	12,955.87 345,461.84 3,506,055.28 116,102.90	28,490.84 135,638.12 4,047,055.14	500.00 100,000.00 3,472,523.00	500.00 100,000.00 3,403,623.00
	47,892.17 179,189.91 51,342.83	208,992.78 44.724.35	53,080.93 189,302.79 55,244.79	56,826.17 197,941.52 52.241.61	45,000.00 175,000.00	40,000.00 150,000.00
					•	

07/11/20 TIMB:02:09 PM	ACTU	COLO ACTUAL FOR YEA BUDGET REQUES	COLORADO COUNTY, TEXAS TUAL FOR YEARS 2016, 2017, 2018, & 2019 BUDGET REQUEST FORM FOR BUDGET YEAR 2021	XAS . 2018, & 2019 ET YEAR 2021			PAGE 2 PREPARER:00'04
Account Number and Title	T Act	Actual Exper YEAR - 2016	Actual Exper YEAR - 2017	Actual Exper YEAR - 2018	Actual Exper YEAR - 2019	Org Budget YEAR - 2020	Prop Budget YEAR - 2021
REPORTING FUND: 0012 GENERAL FUND	! ! ! !	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					1 1 1 1 1 1 1 1 1
0405 COUNTY JUDGE	н	1,022.06	1,304.00	1,214.00	1,246.00	1,000.00	750.00
COUNTY ATTORNEY	н	7,811.17	6,487.34	5,828.47	1,343.66	1,000.00	7,500.00
0407 CONSTABLE CITATION FEES		12,510.04	14,134.00	17,375.58	18,149.73	15,000.00	10,000.00
JUSTICE OF PEACE PCT. #1		153,916.48	136,306.35	127,478.82	118,754.84	125,000.00	115,000.00
#2		133,708.51	122,793.78	81,540.23	68,935.53	75,000.00	50,000.00
JUSTICE OF PEACE PCT. #3		169,231.47	174,294.57	142,852.19	135,461.64	125,000.00	110,000.00
#4		54,364.40	63,170.42	54,874.82	78,970.88	55,000.00	50,000.00
SOUTH COMMON TAXON TO SEE SEE SEE SEE SEE SEE SEE SEE SEE SE		916,426.13	947,554.76	844,895.52	850,927.25	787,000.00	678,250.00
0417 DRUG COURT COST FERS	H F	528.70	553.14	564 03	414.59	200 00	150.00
	н	845.30	432.59	440.35	424.31	500.00	500.00
		19,450.20	18,195.96	15,702.02	14,525.64	15,000.00	15,000.00
0420 TRAFFIC FEES		4,848.26	4,381.02	5,840.52	3,766.41	4,500.00	4,500.00
		12,101.99	11,264.24	10,034.85	8,443.45	10,000.00	750.00
	. H	2,563.75	2,390.09	2,208.53	1,907.08	2,500.00	2,500.00
0424 INDIGENT LEGAL SERVICES FEE	-1 F-	336.57	1, 509.04 353 31	1,385.97	1,432.25.	1,500.00	350.00
_	н	102.75	102.75	120.00	154.50	100.00	100.00
	н	8.00	34.00	18.00	30.00	50.00	50.00
	H	867.93	635.12	721.51	710.67	750.00	750.00
0428 WARRANT AND/OR CAPIAS FEE		5,788.82	6,159.44	3,827.25	2,963.54	5,000.00	3,000.00
	ا	49,278.41	46,287.95	41,321.68	35,160.32	40,800.00	28,450.00
		1,234.28	1,503.42	1,911.33	2,234.37	1,500.00	1,500.00
		112,739.55	89,741.20	84,515.95	65,366.00	75,000.00	50,000.00
0433 TOAGET DEEG -DIGI	-1 F	0 601 63	36,152.1/	7 375 03	48,082.02	7 500.00	7 500.00
	н і	50.59	51.22	77.99	0.00	50.00	50.00
0435 SEPTIC SYSTEM FEES	ы	34,315.00	37,275.00	36,775.00	46,655.00	30,000.00	50,000.00
0436 MOVING VIOLATIONS FEES	H	31.01	28.07	23.37	23.50	50.00	50.00
	H	4,434.00	4,106.82	4,037,79	1,739.29	4,500.00	2,000.00
	ıH	0.00	0.00	0.00	0.00	0.00	
	1 1-	142.00	143.60	151.60	233.60	150.00	150.00
0441 CO. RECORDS PRESERVATION		2,331.22 8 733 58	2,517.20	2,788.21	3,435.04	5 000 00	1 500 00
	HI	1,199.00	1,460,65	1.282.05	1,106,11	1,500.00	1.500.00
0444 BEASON PARK PERMIT FEES	н	650.00	450.00	400.00	550.00	500.00	500.00
0445 COURT INITIATED GRONSHP FEE	H	1,615.00	2,280.00	1,960.00	2,240.00	2,000.00	1,500.00
	1 14	0.00	0.00	0.00	0.00	1,000.00	1,000.00
OZZ/ DWY TESTING	ŀ	2/3./4	230.07	341.03	TC: 542	250.00	250.00

COMMISSIONER'S COURT REGULAR MEETING

07/11/20 TIME:02:09 PM	¥	COLO ACTUAL FOR YES BUDGET REQUES	COLORADO COUNTY, TEXAS TUAL FOR YEARS 2016, 2017, 2018, & 20: BUDGET REQUEST FORM FOR BUDGET YEAR 2021	OLORADO COUNTY, TEXAS YEARS 2016, 2017, 2018, & 2019 PUEST FORM FOR BUDGET YEAR 2021	9		PAGE 3 PREPARER:0004
Account Number and Title	C H	Actual Exper YEAR - 2016	Actual Exper YEAR - 2017	Actual Exper YEAR - 2018	Actual Exper YEAR - 2019	Org Budget YEAR - 2020	Prop Budget YEAR - 2021
REPORTING FUND: 0012 GENERAL FUND		1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	; ; ; ; ; ; ; ; ;	; ; ; ; ; ; ; ;	1 1 2 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1
0448 TRUANCY PREVENTION FEES	н	0.50	0.00	0.00	0.00	50.00	7,500.00
0450 COUNTY SPECIALTY COURT ACCT	н	0.00	0.00	0.00	0.00	0.00	1,000.00
0451 VISUAL RECORDING FEE	н	495.25	953.00	534.00	315.00	500.00	500.00
0453 BAIL BOND FEES	.H	1,008.00	949.60	. 748.50	726.00	750.00	750.00
0454 NON-DISCLOSURE FEES	H	0.00	0.00	0.00	0.00	0.00	
0455 SALE OF 911 ADDRESS SIGNS	H	2,580.30	2,542.00	2,481.00	2,765.00	2,500.00	2,500.00
0460 MATCHING FUNDS-SCHOOL RES OFC	н	32,113.00	33,097.00	35,050.00	35,700.00	36,800.00	37,700.00
0466 CHILD ABUSE PREVENTION FUND	н	285.51	31.35	59.01	139.06	100.00	100.00
0476 CLERK'S VITAL STATISTICS FEE	H	931.00	1,026.00	960.00	1,390.00	1,000.00	1,200.00
0477 FTA/OMNTBASE	Н	4,150.77	4,203.28	3,645.66	3,285.72	5,000.00	3,000.00
0479 FAMILY PROTECTION FEE	н	525.00	994.10	1,452.10	1,073.54	1,500.00	1,000.00
TOTAL		282,706.96	253,992.11	234,113.20	230,434.30	239,700.00	235,250.00
0503 REIMB OF JUROR PMTS-STATE COMPTROLR	Н	7,480.00	6,086.00	5,406.00	7,718.00	7,000.00	7,000.00
TOTAL		7,480.00	6,086.00	5,406.00	7,718.00	7,000.00	7,000.00
0600 GRANT - TITLE IV-E PRS CONTRACTS	н	2,200.48	3,575.01	542.20	1,498.63	1,000.00	1,000.00
0601 FED'L FUNDS-FEMA & CARES ACT	Н	0.00	. 0.00	97,287.90	0.00	0.00	
0602 GRANT PROCEEDS	H	63,413.53	194,384.90	89,499.00	235,685.42	75,000.00	75,000.00
0603 GRANT - STATE COMPTROLLER	Н	43,510.23	51,585.00	72,009.14	55,750.86	50,000.00	50,000.00
0604 GRANT-HOMELAND SECURITY	н	58,899.28	43,631.20	67,318.54	49,724.43	40,000.00	35,000.00
0605 GRANT - JUVENILE JUSTICE	H	12,353.56	34,195.24	30,277.38	0.00	25,500.00	
0607 GRANT REIMB-TRAVIS CO ATF	н	11,295.50	•				
TOTAL GRANTS		191,672.58	327,371.35	356,934.16	342,659.34	191,500.00	161,000.00
0800 SUSPENSE ACCOUNT	н	0.00	. 0.00	0.00	0.00	0.00	
0911 TRANSFER FROM R&B PCT FUNDS	н	0.00	40,000.00	0.00	308,000.00	0.00	
TOTAL REVENUES/CARRY-OVER	 H	11,123,589.14	11,753,916.24	12,767,087.39	13,907,837.73	13,625,000.00	13,400,000.00
•							

PROPOSED CHANGES TO FY2021 BUDGET	
THO COLD ON MOLE TO TIZZZI BODG	74.
GENERAL FUND	
02.11.17.12.1012	Amount
REVENUES	, unounc
Current Tax Collections	326,132
MV Sales Tax 5% Commission	5,000
School Resource Officer Reimb	900
Inmate Phone Commissions	(7,000)
Interest Income	(70,532)
Fees of Office	(133,750)
Septic System Fees	20,000
Court Costs	(9,250)
Grants	(30,500)
Grants	(00,000)
TOTAL INCREASE IN REVENUES	101,000
TOTAL INCICEAGE IN NEVEROLG	101,000
EXPENSES	
EA Copier Usage	2,500.00
EA Judges & Clerks	2,000.00
EA Voter Reg Expenses	2,000.00
EA Training	2,000.00
EA Publications & Supplies	(3,000.00)
EA Maintaining Voting Equipment	(10,000.00)
EA Equipment	(139,000.00)
Central Appraisal District	42,900.00
Volunteer Fire Depts	5,500.00
JP#2 Training	750.00
Outside Legal Services	50,000.00
Dist Crt Visiting Judges	1,000.00
Dist Crt Juror Expenses	6,000.00
EMC Motor Vehicle	(50,000.00)
TAC Supplies	750.00
TAC Supplies TAC Training	500.00
TAC Training TAC Equipment	1,300.00
Juvenile Probation	6,000.00
Juvenile Detention Services	7,000.00
VSO Supplies	(250.00)
EMS Billing/Office Manager	6,190.00
EMS Medical Director Expenses	5,500.00
EMS Ambulance Unit	150,000.00
EMS Arribulance Onit EMS Medical Supplies	10,000.00
Group Medical Insurance for VR Clerk	10,300.00
Longevity	(340.00)
Short-term Financing	(11,000.00)
Onon-term i manoing	(11,000.00)
TOTAL INCREASE IN EXPENSES	98,600.00
TOTAL MORENOL IN EXCLUSION	30,000.00
OVER (UNDER) TOTAL	2,400.00
OATIV (OMPTIV) LOTVE	2,700.00

_18. Adjourn.

Motion by Judge Prause to adjourn at 10:19 A.M.; seconded by Commissioner Hahn; 5 ayes 0 nays; motion carried; it was so ordered.

An audio recording of this meeting of July 27, 2020 is available in the County Clerk's Office.

The Colorado County Courthouse is wheelchair accessible and accessible parking spaces are available.

Minutes were taken and prepared by Kimberly Menke, County Clerk on the 27th day of July 2020 with Judge Ty Prause presiding.

I, KIMBERLY MENKE, COUNTY CLERK AND EX-OFFICIO OF THE COMMISSIONERS
COURT IN AND FOR COLORADO COUNTY, TEXAS do hereby certify that the foregoing
is a true and correct copy of the minutes of the Commissioner Court in session on the
27th day of July 2020.

Given under my hand and official seal of office this date <u>July 27, 2020.</u>

